

674 (VII). Budget appropriations for the financial year 1953

The General Assembly

Resolves that for the financial year 1953:

1. Appropriations totalling \$US 48,327,700 are hereby voted for the following purposes:

A. UNITED NATIONS			
<i>Part I. Sessions of the General Assembly, the Councils, Commissions and Committees</i>			
Section		<i>Dollars (US)</i>	
1. The General Assembly, Commissions and Committees ...		603,400	
2. The Security Council, Commissions and Committees ...		—	
3. The Economic and Social Council, Commissions and Committees	263,200		
(a) Permanent Central Opium Board and Narcotic Drugs Supervisory Body	20,000		
(b) Regional Economic Commissions	96,000	379,200	
4. The Trusteeship Council, Commissions and Committees..		59,900	
	TOTAL, PART I		1,042,500
<i>Part II. Investigations and inquiries</i>			
5. Investigations and inquiries	2,140,700		
(a) United Nations Field Service	546,200		
	TOTAL, PART II		2,686,900
<i>Part III. Headquarters, New York</i>			
6. Executive Office of the Secretary-General	458,600		
(a) Library	475,000	933,600	
7. Department of Political and Security Council Affairs...		769,200	
8. Military Staff Committee secretariat		137,000	
9. Technical Assistance Administration		386,700	
10. Department of Economic Affairs		2,304,000	
11. Department of Social Affairs		1,749,500	
12. Department for Trusteeship and Information from Non-Self-Governing Territories		950,000	
13. Department of Public Information		2,755,000	
14. Department of Legal Affairs		459,400	
15. Conference and General Services		9,721,600	
16. Administrative and Financial Services		1,604,900	
17. Common staff costs		4,521,000	
18. Common services		3,831,600	
19. Permanent equipment		247,550	
(a) Improvements to premises		—	
	TOTAL, PART III		30,371,050
<i>Part IV. United Nations Office at Geneva</i>			
20. United Nations Office at Geneva (excluding direct costs, chapter III, joint secretariat of the Permanent Central Opium Board and Narcotic Drugs Supervisory Body) ..	4,423,300		
Chapter III, joint secretariat of the Permanent Central Opium Board and Narcotic Drugs Supervisory Body...	47,100		
	4,470,400		
(a) Office of the United Nations High Commissioner for Refugees	650,000	5,120,400	
	TOTAL, PART IV		5,120,400
	CARRIED FORWARD		39,220,850

		<i>Dollars (US)</i>	
BROUGHT FORWARD			39,220,850
<i>Part V. Information centres</i>			
<i>Section</i>			
21.	Information centres (other than information services, United Nations Office at Geneva)	862,300	
TOTAL, PART V			862,300
<i>Part VI. Regional Economic Commissions (other than the Economic Commission for Europe)</i>			
22.	Economic Commission for Asia and the Far East	1,030,000	
23.	Economic Commission for Latin America	866,000	
TOTAL, PART VI			1,896,000
<i>Part VII. Hospitality</i>			
24.	Hospitality	20,000	
TOTAL, PART VII			20,000
<i>Part VIII. Contractual printing</i>			
25.	Official Records (excluding chapter VI, Permanent Central Opium Board and Narcotic Drugs Supervisory Body)	752,220	
	Chapter VI, Permanent Central Opium Board and Nar- cotic Drugs Supervisory Body	11,780	764,000
26.	Publications'		815,200
TOTAL, PART VIII			1,579,200
<i>Part IX. Technical programmes</i>			
27.	Social activities		768,500
28.	Economic development		479,400
29.	Public administration		145,000
TOTAL, PART IX			1,392,900
<i>Part X. Special expenses</i>			
30.	Transfer of the assets of the League of Nations to the United Nations		649,500
31.	Amortization of the Headquarters construction loan	1,500,000	
	(a) Headquarters construction costs	1,000,000	2,500,000
TOTAL, PART X			3,149,500
B. THE INTERNATIONAL COURT OF JUSTICE			
<i>Part XI. The International Court of Justice</i>			
32.	The International Court of Justice	630,800	
TOTAL, PART XI			630,800
C. SUPPLEMENTARY PROVISIONS			
<i>Part XII. Supplementary provisions</i>			
33.	Global reduction to be achieved on various sections of the budget	—(423,850)	—(423,850)
GRAND TOTAL			<u>48,327,700</u>

2. The appropriations voted by paragraph 1 above shall be financed by contributions from Members after adjustment as provided by the Financial Regulations, subject to the provision of paragraph 1 of the resolution relating to the Working Capital Fund.¹⁸ For this purpose, miscellaneous income for the financial year 1953 is estimated at \$US 6,238,200;

3. The Secretary-General is authorized:

(i) To administer as a unit the following appropriations:

(a) Provisions under section 3a, section 20, chapter III, and section 25, chapter VI;

(b) Provisions under section 13, section 20, chapter II, section 21, and in respect of section 26 for items relating to public information;

(c) Provisions under the various sections in part III for travel on official business;

(ii) To apply the reduction under section 33 to various sections of the budget;

(iii) With the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions, to transfer credits between sections of the budget;

4. The Secretary-General is further authorized to enter into such arrangements with the competent authorities of the Republic and Canton of Geneva in connexion with the exchange of the property called *Le Chêne* owned by the United Nations for the property called *Le Bocage* owned by the Republic and Canton of Geneva as he may see fit under the provisions set forth in document A/C.5/510;

5. In addition to the appropriations voted by paragraph 1 above, an amount of \$US 13,000 is hereby appropriated for the purchase of books, periodicals, maps and library equipment, from the income of the Library Endowment Fund, in accordance with the object and provisions of the endowment.

410th plenary meeting,
21 December 1952.

675 (VII). Unforeseen and extraordinary expenses for the financial year 1953

The General Assembly

Resolves that, for the financial year 1953,

The Secretary-General, with the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions and subject to the Financial Regulations of the United Nations, is authorized to enter into commitments to meet unforeseen and extraordinary expenses; provided that the concurrence of the Advisory Committee shall not be necessary for:

(a) Such commitments not exceeding a total of \$US 2,000,000 if the Secretary-General certifies that they relate to the maintenance of peace and security or to urgent economic rehabilitation;

(b) Such commitments not exceeding a total of \$25,000 as are occasioned by the holding of an inter-governmental commodity conference;

(c) Such commitments, not exceeding a total of \$50,000 as are required for the United Nations Good Offices Commission on the treatment of people of Indian origin in the Union of South Africa;

(d) Such commitments, not exceeding a total of \$50,000 as are required for the Commission on the question of race conflict in South Africa resulting from the policies of *apartheid* of the Government of South Africa;

(e) Such commitments, not exceeding a total of \$129,000 as are required for the purchase of Korean service medals and ribbons;

(f) Such commitments, duly certified by the President of the International Court of Justice, relating to expenses occasioned:

(i) By the designation of *ad hoc* judges (Statute, Article 31),

(ii) By the appointment of assessors (Statute, Article 30), or by the calling of witnesses and the appointment of experts (Statute, Article 50),

(iii) By the holding of sessions of the Court away from The Hague (Statute, Article 22),

and not exceeding \$24,000, \$25,000, and \$75,000, respectively, under each of the above three headings;

The Secretary-General shall report to the Advisory Committee and to the General Assembly at its next regular session all commitments made under the provisions of the present resolution, together with the circumstances relating thereto, and shall submit supplementary estimates to the General Assembly in respect of such commitments.

410th plenary meeting,
21 December 1952.

676 (VII). Working Capital Fund for the financial year 1953

The General Assembly

Resolves that:

1. The Working Capital Fund is established for the financial year 1953 at the amount of \$US 21,500,000 to be derived:

(a) As to \$20,000,000 from cash advances by Members in accordance with the provisions of paragraphs 2 and 3 of the present resolution;

(b) As to \$1,239,203, by previous transfer of the balance of surplus account as at 31 December 1950,

¹⁸ See resolution 676 (VII), above.