

1443 (XIV). Budget appropriations for the financial year 1960

The General Assembly

Resolves that for the financial year 1960:

1. Appropriations totalling \$US63,149,700 are hereby voted for the following purposes:

<i>Section</i>		<i>US dollars</i>
	A. UNITED NATIONS	
	<i>Part I. Sessions of the General Assembly, the councils, commissions and committees; special meetings and conferences</i>	
1.	Travel of representatives, members of commissions and committees.....	832,600
2.	Special meetings and conferences.....	62,300
3.	Board of Auditors.....	53,000
	TOTAL, PART I	947,900
	<i>Part II. Special missions and related activities</i>	
4.	Special missions and related activities.....	2,523,300
5.	United Nations Field Service.....	1,206,800
	TOTAL, PART II	3,730,100
	<i>Part III. The Secretariat</i>	
6.	Salaries and wages.....	31,925,200
7.	Common staff costs.....	7,069,300
8.	Travel of staff and members of administrative bodies.....	1,734,400
9.	Hospitality and payments under annex I, paragraphs 2 and 3, of the Staff Regulations.....	95,000
10.	Economic Commission for Africa.....	1,013,300
	TOTAL, PART III	41,837,200
	<i>Part IV. Special offices</i>	
11.	Office of the United Nations High Commissioner for Refugees.....	1,590,000
12.	World Refugee Year.....	30,000
	TOTAL, PART IV	1,620,000
	<i>Part V. Common services and equipment</i>	
13.	General expenses.....	5,661,100
14.	Printing, stationery and library supplies.....	2,133,100
15.	Permanent equipment.....	553,800
	TOTAL, PART V	8,348,000
	<i>Part VI. Technical programmes</i>	
16.	Economic development.....	480,000
17.	Social activities.....	1,200,000
18.	Human rights activities.....	100,000
19.	Public administration.....	600,000
20.	Technical assistance in the field of narcotic drug control.....	50,000
	TOTAL, PART VI	2,430,000
	<i>Part VII. Special expenses</i>	
21.	Special expenses.....	3,532,000
	TOTAL, PART VII	3,532,000

Section

US dollars

B. INTERNATIONAL COURT OF JUSTICE

Part VIII. International Court of Justice

22.	International Court of Justice	704,500
	TOTAL, PART VIII	704,500
	GRAND TOTAL	63,149,700

2. The appropriations under paragraph 1 shall be financed by contributions from Member States after adjustment in accordance with regulation 5.2 of the Financial Regulations of the United Nations; for this purpose, income for the financial year 1960 other than staff assessment is estimated at \$5,357,500 and income from staff assessment at \$6,329,000;

3. The Secretary-General is authorized:

(a) To administer as a unit the provisions under sections 1, 6 and 8 in a total amount of \$94,650 relating to the Permanent Central Opium Board and the Drug Supervisory Body;

(b) To transfer credits between sections of the budget, with the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions;

4. The appropriations under sections 1, 6, 7 and 8 in a total amount of \$226,590 relating to the United Nations Joint Staff Pension Board and the United Nations Staff Pension Committee shall be administered in accordance with article XXVII of the Regulations of the United Nations Joint Staff Pension Fund;

5. In addition to the appropriations under paragraph 1 above, an amount of \$17,500 is hereby appropriated from the income of the Library Endowment Fund for the purchase of books, periodicals, maps and library equipment and for such other expenses as are in accordance with the objects and provisions of the endowment;

6. The Secretary-General is authorized, in accordance with the Financial Regulations, to charge against the income derived from the United Nations Postal Administration, the Visitors Service (Headquarters), the sale of publications, the catering and related services, the Gift Centre and the Visitors Service (Geneva), the direct expenses of those activities; income in excess of those expenses shall be treated as miscellaneous income under the terms of article VII of the Financial Regulations, and of paragraph 2 above.

*846th plenary meeting,
5 December 1959.*

1444 (XIV). Unforeseen and extraordinary expenses for the financial year 1960

The General Assembly

Resolves that, for the financial year 1960:

1. The Secretary-General, with the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions and subject to the Financial Regulations of the United Nations, is authorized to enter into commitments to meet unforeseen and extraordinary expenses, provided that the concurrence of the Advisory Committee shall not be necessary for:

(a) Such commitments, not exceeding a total of \$2 million, as the Secretary-General certifies relate to the maintenance of peace and security or to urgent economic rehabilitation;

(b) Such commitments as the President of the International Court of Justice certifies relate to expenses occasioned by:

- (i) The designation of *ad hoc* judges (Statute, Article 31), not exceeding a total of \$30,000;
- (ii) The appointment of assessors (Statute, Article 30), or the calling of witnesses and the appointment of experts (Statute, Article 50), not exceeding a total of \$25,000;
- (iii) The holding of sessions of the Court away from The Hague (Statute, Article 22), not exceeding a total of \$75,000;

(c) Such commitments not exceeding a total of \$25,000 as may be authorized by the Secretary-General

in accordance with paragraph 4 of General Assembly resolution 1202 (XII) of 13 December 1957 relating to the pattern of conferences;

2. The Secretary-General shall report to the Advisory Committee on Administrative and Budgetary Questions and to the General Assembly, at its fifteenth session, all commitments made under the provisions of the present resolution, together with the circumstances relating thereto, and shall submit supplementary estimates to the Assembly in respect of such commitments.

*846th plenary meeting,
5 December 1959.*

1445 (XIV). Working Capital Fund for the financial year 1960

The General Assembly

Resolves that:

1. The Working Capital Fund shall be established for the year ending 31 December 1960 at an amount of \$US25 million, to be derived:

(a) As to \$23,920,842, from cash advances by Members in accordance with the provisions of paragraphs 2 and 3 below;

(b) As to \$1,079,158, by transfer from surplus account as follows:

- (i) \$551,170 being the balance of surplus account as at 31 December 1957 not applied against Members' assessments for 1958 in accordance