

1924 (XVIII). Supplementary estimates for the financial year 1963

The General Assembly

1. Resolves that for the financial year 1963 the amount of \$US 93,911,050 appropriated by its resolution 1861 A (XVII) of 20 December 1962 shall be decreased by \$1,034,500 as follows:

Section	Amount appropriated by resolution 1861 A (XVII)	Increase (or decrease)	Total revised appropriation
A. UNITED NATIONS			
(US dollars)			
<i>Part I. Sessions of the General Assembly, the Councils, commissions and committees; special meetings and conferences</i>			
1. Travel and other expenses of representatives, members of commissions, committees and other subsidiary bodies	1,185,300	—	1,185,300
2. Special meetings and conferences	3,645,200	(702,800)	2,942,400
TOTAL, PART I	<u>4,830,500</u>	<u>(702,800)</u>	<u>4,127,700</u>
<i>Part II. Staff costs and related expenses</i>			
3. Salaries and wages	44,487,800	(860,800)	43,627,000
4. Common staff costs	10,195,500	(36,500)	10,159,000
5. Travel of staff	2,024,200	—	2,024,200
6. Payments under annex I, paragraphs 2 and 3, of the Staff Regulations; hospitality	100,000	—	100,000
TOTAL, PART II	<u>56,807,500</u>	<u>(897,300)</u>	<u>55,910,200</u>
<i>Part III. Buildings, equipment and common services</i>			
7. Buildings and improvements to premises	4,272,000	—	4,272,000
8. Permanent equipment	500,000	20,000	520,000
9. Maintenance, operation and rental of premises	3,568,200	141,100	3,709,300
10. General expenses	3,983,800	166,200	4,150,000
11. Printing	1,483,750	(26,900)	1,456,850
TOTAL, PART III	<u>13,807,750</u>	<u>300,400</u>	<u>14,108,150</u>
<i>Part IV. Special expenses</i>			
12. Special expenses	4,845,000	(46,900)	4,798,100
TOTAL, PART IV	<u>4,845,000</u>	<u>(46,900)</u>	<u>4,798,100</u>
<i>Part V. Technical programmes</i>			
13. Economic development	2,135,000	(40,000)	2,095,000
14. Social activities	2,105,000	—	2,105,000
15. Human rights activities	140,000	40,000	180,000
16. Public administration	1,945,000	—	1,945,000
17. Narcotic drugs control	75,000	—	75,000
TOTAL, PART V	<u>6,400,000</u>	<u>—</u>	<u>6,400,000</u>
<i>Part VI. Special missions and related activities</i>			
18. Special missions	2,453,000	178,400	2,631,400
19. United Nations Field Service	1,403,000	—	1,403,000
TOTAL, PART VI	<u>3,856,000</u>	<u>178,400</u>	<u>4,034,400</u>

	<i>Amount appropriated by resolution 1861 A (XVII)</i>	<i>Increase (or decrease)</i>	<i>Total revised appropriation</i>
(US dollars)			
A. UNITED NATIONS (continued)			
<i>Section</i>			
<i>Part VII. Office of the United Nations High Commissioner for Refugees</i>			
20. Office of the United Nations High Commissioner for Refugees	2,450,000	133,700	2,583,700
TOTAL, PART VII	<u>2,450,000</u>	<u>133,700</u>	<u>2,583,700</u>
B. INTERNATIONAL COURT OF JUSTICE			
<i>Part VIII. International Court of Justice</i>			
21. International Court of Justice	914,300	—	914,300
TOTAL, PART VIII	<u>914,300</u>	<u>—</u>	<u>914,300</u>
GRAND TOTAL	<u>93,911,050</u>	<u>(1,034,500)</u>	<u>92,876,550</u>

2. *Resolves* that the unexpended balance of the 1963 appropriation in respect of the United Nations building in Santiago, Chile (section 7, chapter III) shall be transferred on 31 December 1963 to the Building Fund established under General Assembly resolution 1692 (XVI) of 18 December 1961;

3. *Further resolves* that the estimates of income for the financial year 1963, approved by its resolution 1861 B (XVII) of 20 December 1962, shall be revised as follows:

	<i>Estimate approved by resolution 1861 B (XVII)</i>	<i>Increase (or decrease)</i>	<i>Revised estimate</i>
(US dollars)			
<i>Income section</i>			
<i>Part I. Income from staff assessment</i>			
1. Staff assessment income	9,101,000	(170,000)	8,931,000
TOTAL, PART I	<u>9,101,000</u>	<u>(170,000)</u>	<u>8,931,000</u>
<i>Part II. Other income</i>			
2. Funds provided from extra-budgetary accounts	1,784,700	—	1,784,700
3. General income	1,789,300	91,000	1,880,300
4. Sale of United Nations postage stamps (United Nations Postal Administration)	1,300,000	60,000	1,360,000
5. Sale of publications	541,000	(30,000)	511,000
6. Services to visitors and catering services	731,500	(8,000)	723,500
TOTAL, PART II	<u>6,146,500</u>	<u>113,000</u>	<u>6,259,500</u>
GRAND TOTAL	<u>15,247,500</u>	<u>(57,000)</u>	<u>15,190,500</u>

1276th plenary meeting,
11 December 1963.