

2016 (XX). Supplementary estimates for the financial year 1964

A

BUDGET APPROPRIATIONS FOR THE FINANCIAL YEAR 1964

The General Assembly

1. *Resolves* that for the financial year 1964 the amount of \$US 101,327,600 appropriated by its resolution 1984 A (XVIII) of 17 December 1963 be increased by \$US 1,621,377 as follows:

	<i>Amount appropriated by resolution 1984 A (XVIII)</i>	<i>Increase (or decrease)</i>	<i>Revised amount of appropriation</i>
		<i>(US dollars)</i>	
<i>Section</i>			
<i>Part I. Sessions of the General Assembly, the councils, commissions and committees; special meetings and conferences</i>			
1. Travel and other expenses of representatives and members of commissions, committees and other subsidiary bodies	1,207,950	(102,303)	1,105,647
2. Special meetings and conferences	4,012,100	(169,620)	3,842,480
TOTAL, PART I	<u>5,220,050</u>	<u>(271,923)</u>	<u>4,948,127</u>
<i>Part II. Staff costs and related expenses</i>			
3. Salaries and wages	45,233,980	1,032,242	46,266,222
4. Common staff costs	10,363,500	218,745	10,582,245
5. Travel of staff	1,989,900	32,635	2,022,535
6. Payments under annex I, paragraphs 2 and 3, of the Staff Regulations; hospitality	105,000	(9,936)	95,064
TOTAL, PART II	<u>57,692,380</u>	<u>1,273,686</u>	<u>58,966,066</u>
<i>Part III. Buildings, equipment and common services</i>			
7. Buildings and improvements to premises	7,458,970	(216,054)	7,242,916
8. Permanent equipment	528,200	(5,121)	523,079
9. Maintenance, operation and rental of premises ..	3,610,000	11,923	3,621,923
10. General expenses	4,052,000	182,275	4,234,275
11. Printing	1,424,000	(14,303)	1,409,697
TOTAL, PART III	<u>17,073,170</u>	<u>(41,280)</u>	<u>17,031,890</u>
<i>Part IV. Special expenses</i>			
12. Special expenses	7,767,800	2,635	7,770,435
TOTAL, PART IV	<u>7,767,800</u>	<u>2,635</u>	<u>7,770,435</u>
<i>Part V. Technical programmes</i>			
13. Economic development	2,250,000	41,421	2,291,421
14. Social activities	2,105,000	9,830	2,114,830
15. Human rights activities	140,000	37,315	177,315
16. Public administration	1,830,000	(82,577)	1,747,423
17. Narcotic drugs control	75,000	(6,171)	68,829
TOTAL, PART V	<u>6,400,000</u>	<u>(182)</u>	<u>6,399,818</u>

BUDGET APPROPRIATIONS FOR THE FINANCIAL YEAR 1964 (continued)

<i>Section</i>	<i>Amount appropriated by resolution 1984 A (XVIII)</i>	<i>Increase (or decrease)</i>	<i>Revised amount of appropriation</i>
	<i>(US dollars)</i>		
<i>Part VI. Special missions and related activities</i>			
18. Special missions	2,400,000	385,268	2,785,268
19. United Nations Field Service	1,525,700	25,209	1,550,909
TOTAL, PART VI	<u>3,925,700</u>	<u>410,477</u>	<u>4,336,177</u>
<i>Part VII. Office of the United Nations High Commissioner for Refugees</i>			
20. Office of the United Nations High Commissioner for Refugees	2,293,500	185,071	2,478,571
TOTAL, PART VII	<u>2,293,500</u>	<u>185,071</u>	<u>2,478,571</u>
<i>Part VIII. International Court of Justice</i>			
21. International Court of Justice	955,000	62,893	1,017,893
TOTAL, PART VIII	<u>955,000</u>	<u>62,893</u>	<u>1,017,893</u>
GRAND TOTAL	<u>101,327,600</u>	<u>1,621,377</u>	<u>102,948,977</u>

2. *Authorizes* the Secretary-General, notwithstanding the provisions of regulations 4.2, 4.3 and 4.4 of the Financial Regulations of the United Nations, to make payments in 1965, as necessary, from the amounts appropriated for 1964 for the following purposes:

(a) Printing of the final proceedings of the United Nations Conference on Trade and Development (section 2, chapter I) and of the Third International Conference on the Peaceful Uses of Atomic Energy (section 2, chapter II);

(b) Expansion of meeting-room facilities at Headquarters and development of the basement area of the General Assembly building (section 7, chapter IV (i));

3. *Resolves* that the unexpended balance of the 1964 appropriation of \$500,000 in respect of the United Nations building in Santiago, Chile (section 7, chapter III) shall be transferred on 31 December 1964 to the Santiago Building Fund established under General Assembly resolution 1692 (XVI) of 18 December 1961;

4. *Resolves* that appropriations for technical assistance programmes under part V of the budget shall remain available for twenty-four months following the end of the financial year 1964, to the extent that they are required to discharge obligations in respect of fellowship awards made during that year.

*1365th plenary meeting,
27 October 1965.*

B

INCOME ESTIMATES FOR THE FINANCIAL YEAR 1964

The General Assembly

Resolves that for the financial year 1964:

1. The estimates of income approved by its resolution 1984 B (XVIII) of 17 December 1963 shall be revised as follows:

<i>Income section</i>	<i>Estimate approved by resolution 1984 B (XVIII)</i>	<i>Increase (or decrease)</i>	<i>Revised estimate</i>
	<i>(US dollars)</i>		
<i>Part I. Income from staff assessment</i>			
1. Staff assessment income	9,488,400	336,568	9,824,968
TOTAL, PART I	<u>9,488,400</u>	<u>336,568</u>	<u>9,824,968</u>

INCOME ESTIMATES FOR THE FINANCIAL YEAR 1964 (*continued*)

<i>Income section</i>	<i>Estimate approved by resolution 1984 B (XVIII)</i>	<i>Increase (or decrease)</i>	<i>Revised estimate</i>
<i>(US dollars)</i>			
<i>Part II. Other income</i>			
2. Funds provided from extra-budgetary accounts ...	1,580,800	8,702	1,589,502
3. General income	1,348,600	389,839	1,738,439
4. Sale of United Nations postage stamps (United Nations Postal Administration)	1,400,000	303,982	1,703,982
5. Sale of publications	541,000	20,850	561,850
6. Services to visitors and catering services	828,000	(121,903)	706,097
TOTAL, PART II	5,698,400	601,470	6,299,870
GRAND TOTAL	15,186,800	938,038	16,124,838

2. The income from staff assessment shall be credited to the Tax Equalization Fund in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955.

*1365th plenary meeting,
27 October 1965.*

C

FINANCING OF THE APPROPRIATIONS FOR THE FINANCIAL YEAR 1964

The General Assembly

Takes note of the action reported in paragraph 4 of the financial report for the year ended 31 December 1964¹ to the effect that the additional requirements for the financial year 1964 in the amount of \$US 1,621,377 were charged to surplus account as at 31 December 1964.

*1365th plenary meeting,
27 October 1965.*

¹ *Official Records of the General Assembly, Twentieth Session, Supplement No. 6 (A/6006 and Corr.1), part I.*

2047 (XX). Financial reports and accounts for the financial year ended 31 December 1963 and reports of the Board of Auditors

A

UNITED NATIONS

The General Assembly

1. *Accepts* the financial report and accounts of the United Nations for the financial year ended 31 December 1963 and the certificates of the Board of Auditors;²

2. *Concurs* in the observations of the Advisory Committee on Administrative and Budgetary Questions as set forth in its second report to the General Assembly at its nineteenth session.³

*1393rd plenary meeting,
13 December 1965.*

B

UNITED NATIONS CHILDREN'S FUND

The General Assembly

1. *Accepts* the financial report and accounts of the United Nations Children's Fund for the financial year

² *Ibid.*, *Nineteenth Session, Supplement No. 6 (A/5806)*.

³ *Ibid.*, *Twentieth Session, Annexes*, agenda item 74, document A/5710.

ended 31 December 1963 and the certificates of the Board of Auditors;⁴

2. *Takes note* of the observations of the Advisory Committee on Administrative and Budgetary Questions as set forth in its third report to the General Assembly at its nineteenth session.⁵

*1393rd plenary meeting,
13 December 1965.*

C

UNITED NATIONS RELIEF AND WORKS AGENCY FOR PALESTINE REFUGEES IN THE NEAR EAST

The General Assembly

1. *Accepts* the accounts of the United Nations Relief and Works Agency for Palestine Refugees in the Near East for the financial year ended 31 December 1963 and the certificates of the Board of Auditors;⁶

2. *Takes note* of the observations of the Advisory Committee on Administrative and Budgetary Questions as set forth in its fourth report to the General Assembly at its nineteenth session.⁷

*1393rd plenary meeting,
13 December 1965.*

⁴ *Ibid.*, *Nineteenth Session, Supplement No. 6A (A/5806/ Add.1)*.

⁵ *Ibid.*, *Twentieth Session, Annexes*, agenda item 74, document A/5711.

⁶ *Ibid.*, *Nineteenth Session, Supplement No. 6B (A/5806/ Add.2)*.

⁷ *Ibid.*, *Nineteenth Session, Annexes*, annex No. 11, document A/5712.