

2607 (XXIV). Supplementary estimates for the financial year 1969

A

BUDGET APPROPRIATIONS FOR THE FINANCIAL YEAR 1969

The General Assembly

Resolves that for the financial year 1969:

1. The amount of \$US 154,915,250 appropriated by its resolution 2482 A (XXIII) of 21 December 1968 shall be increased by \$US 2,052,050 as follows:

<i>Section</i>	<i>Amount appropriated by resolution 2482 A (XXIII)</i>	<i>Increase or (decrease)</i>	<i>Revised appropriation</i>
	<i>(US dollars)</i>		
<i>Part I. Sessions of the General Assembly, the councils, commissions and committees; special meetings and conferences</i>			
1. Travel and other expenses of representatives and members of commissions, committees and other subsidiary bodies	1,333,450	30,650	1,364,100
2. Special meetings and conferences	1,594,400	117,100	1,711,500
TOTAL, PART I	2,927,850	147,750	3,075,600
<i>Part II. Staff costs and related expenses</i>			
3. Salaries and wages	68,495,300	828,700	69,324,000
4. Common staff costs	16,362,000	(103,000)	16,259,000
5. Travel of staff	2,182,600	254,400	2,437,000
6. Payments under annex I, paragraphs 2 and 5, of the Staff Regulations; hospitality	140,000	—	140,000
TOTAL, PART II	87,179,900	980,100	88,160,000
<i>Part III. Premises, equipment, supplies and services</i>			
7. Buildings and improvements to premises	5,352,100	—	5,352,100
8. Permanent equipment	769,200	155,000	924,200
9. Maintenance, operation and rental of premises	4,765,000	77,000	4,842,000
10. General expenses	6,073,800	191,000	6,264,800
11. Printing	1,692,000	66,400	1,758,400
TOTAL, PART III	18,652,100	489,400	19,141,500
<i>Part IV. Special expenses</i>			
12. Special expenses	9,215,500	63,200	9,278,700
TOTAL, PART IV	9,215,500	63,200	9,278,700
<i>Part V. Technical programmes</i>			
13. Economic development, social development and public administration	5,113,600	—	5,113,600
14. Industrial development	1,500,000	—	1,500,000
15. Human rights advisory services	220,000	—	220,000
16. Narcotic drugs control	75,000	—	75,000
TOTAL, PART V	6,908,600	—	6,908,600

<i>Section</i>	<i>Amount appropriated by resolution 2482 A (XXIII)</i>	<i>Increase or (decrease)</i>	<i>Revised appropriation</i>
		<i>(US dollars)</i>	
<i>Part VI. Special missions</i>			
17. Special missions	6,786,700	763,100	7,549,800
TOTAL, PART VI	<u>6,786,700</u>	<u>763,100</u>	<u>7,549,800</u>
<i>Part VII. Office of the United Nations High Commissioner for Refugees</i>			
18. Office of the United Nations High Commissioner for Refugees	3,829,200	94,000	3,923,200
TOTAL, PART VII	<u>3,829,200</u>	<u>94,000</u>	<u>3,923,200</u>
<i>Part VIII. International Court of Justice</i>			
19. International Court of Justice	1,396,000	193,200	1,589,200
TOTAL, PART VIII	<u>1,396,000</u>	<u>193,200</u>	<u>1,589,200</u>
<i>Part IX. United Nations Conference on Trade and Development</i>			
20. United Nations Conference on Trade and Development	8,326,200	(417,000)	7,909,200
TOTAL, PART IX	<u>8,326,200</u>	<u>(417,000)</u>	<u>7,909,200</u>
<i>Part X. United Nations Industrial Development Organization</i>			
21. United Nations Industrial Development Organization ...	9,693,200	(261,700)	9,431,500
TOTAL, PART X	<u>9,693,200</u>	<u>(261,700)</u>	<u>9,431,500</u>
GRAND TOTAL	<u><u>154,915,250</u></u>	<u><u>2,052,050</u></u>	<u><u>156,967,300</u></u>

2. The Secretary-General shall be authorized to transfer credits between sections of the budget with the concurrence of the Advisory Committee on Administrative and Budgetary Questions;

3. The appropriations for technical assistance programmes under part V shall be administered in accordance with the Financial Regulations of the United Nations, except that the definition of obligations and the period of validity of obligations shall be in accordance with the procedures and practices established for the Technical Assistance component of the United Nations Development Programme;

4. The provisions under sections 1, 3, 5 and 11, in a total amount of \$243,300 relating to the International Narcotics Control Board, shall be administered as a unit;

5. The provisions under sections 1, 3, 4, 5, 6 and 10, in a total amount of \$776,800 relating to the United Nations Joint Staff Pension Board and the United Nations Staff Pension Committee, shall be administered in accordance with article XXVII of the Regulations of the United Nations Joint Staff Pension Fund;

6. In addition to the appropriations voted under paragraph 1 above, an amount of \$19,000 is appropriated from the accumulated income of the Library Endowment Fund for the purchase of books, periodicals, maps and library equipment and for such other expenses of the Library at the Palais des Nations as are in accordance with the objects and provisions of the endowment.

*1836th plenary meeting,
16 December 1969.*

B

INCOME ESTIMATES FOR THE FINANCIAL YEAR 1969

The General Assembly

Resolves that for the financial year 1969:

1. The estimates of income approved by its resolution 2482 B (XXIII) of 21 December 1968 shall be revised as follows:

<i>Income section</i>	<i>Estimate approved by resolution 2482 B (XXIII)</i>	<i>Increase or (decrease)</i>	<i>Revised estimate</i>
	(US dollars)		
<i>Part I. Income from staff assessment</i>			
1. Income from staff assessment	17,985,000	(465,000)	17,520,000
TOTAL, PART I	<u>17,985,000</u>	<u>(465,000)</u>	<u>17,520,000</u>
<i>Part II. Other income</i>			
2. Funds provided from extra-budgetary accounts	2,704,790	205,210	2,910,000
3. General income	3,298,250	63,500	3,361,750
4. Revenue-producing activities	3,232,200	(522,000)	2,710,200
TOTAL, PART II	<u>9,235,240</u>	<u>(253,290)</u>	<u>8,981,950</u>
GRAND TOTAL	<u><u>27,220,240</u></u>	<u><u>(718,290)</u></u>	<u><u>26,501,950</u></u>

2. The income from staff assessment shall be credited to the Tax Equalization Fund in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955;

3. Direct expenses of the revenue-producing activities not provided for under the budget appropriations shall be charged against the income derived from those activities.

*1836th plenary meeting,
16 December 1969.*

2608 (XXIV). Assistance in cases of natural disaster

The General Assembly

Decides that, with reference to the authority granted to the Secretary-General under the terms of paragraph 7 of General Assembly resolution 2435 (XXIII) of 19 December 1968, the maximum amount shall be increased from \$100,000 to \$150,000 for 1969.

*1836th plenary meeting,
16 December 1969.*

2609 (XXIV). Pattern of conferences

The General Assembly,

Recalling its resolutions 1202 (XII) of 13 December 1957, 1851 (XVII) of 19 December 1962, 1987 (XVIII) of 17 December 1963, 2116 (XX) of 21 December 1965, 2239 (XXI) of 20 December 1966, 2361 (XXII) of 19 December 1967 and 2478 (XXIII) of 21 December 1968,

Noting that Governments are finding it increasingly difficult to provide effective representation at an ever-increasing number of conferences and committee meetings, which in turn give rise to excessive documentation,

Believing that the ability of the United Nations to engage in programmes of value to the Governments

and peoples of Member States might be enhanced if there were fewer meetings and if such meetings were better prepared,

Recalling that, by the terms of resolution 2239 (XXI), the Committee on Conferences was established on an experimental basis subject to review by the General Assembly at its twenty-fourth session, and its members were appointed for a three-year period ending 31 December 1969,

Welcoming Economic and Social Council resolution 1460 (XLVII) of 8 August 1969 relating to the calendar of conferences and meetings in the economic, social and human rights fields,

1. *Takes note* of the report of the Committee on Conferences;³³

2. *Expresses regret* that, for the reasons set forth in the report of the Committee on Conferences, the efforts of the Committee to bring about a more orderly and manageable calendar of conferences have not produced satisfactory results;

3. *Expresses its appreciation* of the services rendered by the Committee on Conferences, and in particular of the measure of success that it has achieved in reducing documentation;

4. *Decides* to reconsider at its twenty-fifth session the questions of the membership and terms of reference

³³ *Ibid.*, Twenty-fourth Session, Supplement No. 26 (A/7626 and Corr.1 and 2).