

ments wherever applied. If otherwise eligible, they shall receive the allowances which are available to staff members generally."

"3. Except as provided in paragraph 6 of the present annex, the salary scales for staff members in the Director and Principal Officer category and in the Professional category shall be as follows (subject to the staff assessment plan provided in staff regulation 3.3 and to post adjustments wherever applied):

*"(In US dollars)*

*"Director and Principal Officer category*

"Director ..... \$39,030 by increments of \$1,110 to \$42,360  
 "Principal Officer ..... \$32,540 by increments of \$1,050 to \$38,840

*"Professional category*

"Senior Officer ..... \$28,530 by increments of \$800 to \$35,730  
 "First Officer ..... \$22,680 by increments of \$710 to \$30,490  
 "Second Officer ..... \$18,410 by increments of \$600 to \$25,610  
 "Associate Officer ..... \$14,780 by increments of \$510 to \$19,880  
 "Assistant Officer ..... \$11,260 by increments of \$460 to \$15,400"

"9. In order to preserve equivalent standards of living at different offices, the Secretary-General may adjust the basic salaries set forth in paragraphs 1 and 3 of the annex by the application of non-pensionable post adjustments, the amounts of which shall be determined on the basis of relative costs of living, standards of living and related factors at the office concerned as compared to New York. Such post adjustments shall not be subject to the staff assessment plan and their amount shall vary by salary level as determined from time to time by the General Assembly."

(b) In applying paragraph 9 of annex I to the Staff Regulations:

- (i) The amounts of post adjustment for each 5 per cent variation in the cost of living above or below the new base level shall, at all the main headquarters areas and normally at all other offices, be those specified in annex B to the report of the Secretary-General;
- (ii) The base of the post adjustment system shall be changed from Geneva at 100 as at January 1969 to New York at 100 as at December 1969 and, in view of the consolidation of five classes of post adjustment in the base salaries, the post adjustment indexes at all duty stations shall be adjusted by 100/125 as from 1 January 1974.

*2206th plenary meeting  
 18 December 1973*

### 3195 (XXVIII). Programme budget for the biennium 1974-1975

#### A

#### BUDGET APPROPRIATIONS FOR THE BIENNIUM 1974-1975

##### *The General Assembly*

*Resolves that for the biennium 1974-1975:*

1. Appropriations totalling \$US 540,473,000 are hereby voted for the following purposes:

<i>Section</i>	<i>(US dollars)</i>
<b>PART I. Over-all policy-making, direction and co-ordination</b>	
1. Policy-making organs (the General Assembly and subsidiary organs of the General Assembly) .....	7,835,000
2. Offices of the Secretary-General .....	7,068,000
<b>TOTAL, PART I</b>	<b>14,903,000</b>
<b>PART II. Political and peace-keeping activities</b>	
3. Policy-making organs (Political and peace-keeping activities) .....	4,705,000
4. Department of Political and Security Council Affairs .....	6,070,000
5. Special missions .....	22,409,000
<b>TOTAL, PART II</b>	<b>33,184,000</b>
<b>PART III. Economic and social activities</b>	
6. Policy-making organs (Economic and social activities) .....	1,883,000
7. Department of Economic and Social Affairs .....	32,983,000
8. Economic Commission for Europe .....	10,113,000
9. Economic Commission for Asia and the Far East .....	11,066,000
10. Economic Commission for Latin America .....	12,677,000
11. Economic Commission for Africa .....	13,602,000
12. Economic Commission for Western Asia .....	2,422,000
13. Office of the United Nations High Commissioner for Refugees .....	10,904,000

<i>Section</i>	<i>(US dollars)</i>
14. United Nations Conference on Trade and Development .....	28,135,000
15. United Nations Industrial Development Organization .....	30,798,000
16. United Nations Environment Programme .....	6,090,000
17. Office of the United Nations Disaster Relief Co-ordinator .....	1,018,000
18. International narcotics control .....	2,704,000
19. Regular programme of technical assistance .....	17,966,000
TOTAL, PART III	182,361,000
<i>PART IV. Human rights</i>	
20. Human rights .....	4,102,000
TOTAL, PART IV	4,102,000
<i>PART V. Political affairs, trusteeship and decolonization</i>	
21. Policy-making organs (Political affairs, trusteeship and decolonization) .....	466,000
22. Department of Political Affairs, Trusteeship and Decolonization .....	2,922,000
23. United Nations Council for Namibia and United Nations Commissioner for Namibia .....	997,000
TOTAL, PART V	4,385,000
<i>PART VI. International justice</i>	
24. International Court of Justice .....	4,172,000
TOTAL, PART VI	4,172,000
<i>PART VII. Legal activities</i>	
25. Legal commissions, committees and conferences .....	1,128,000
26. Office of Legal Affairs .....	5,138,000
TOTAL, PART VII	6,266,000
<i>PART VIII. Common services</i>	
27. Office of Public Information .....	23,529,000
28. Administration, management and general services .....	85,370,000
29. Conference services .....	63,474,000
30. Library services .....	7,121,000
TOTAL, PART VIII	179,494,000
<i>PART IX. Special expenses</i>	
31. United Nations bond issue .....	17,313,000
32. Miscellaneous expenses .....	592,000
TOTAL, PART IX	17,905,000
<i>PART X. Premises</i>	
33. Construction, alteration, improvement and major maintenance of premises ..	20,606,000
TOTAL, PART X	20,606,000
<i>PART XI. Staff assessment</i>	
34. Staff assessment .....	76,949,000
TOTAL, PART XI	76,949,000
TOTAL, PARTS I TO XI	544,327,000
<i>Printing:</i> deduction for internal reproduction .....	(3,854,000)
GRAND TOTAL	540,473,000

2. The Secretary-General shall be authorized to transfer credits between sections of the budget with the concurrence of the Advisory Committee on Administrative and Budgetary Questions;

3. The total net provision made under the various sections of the budget for contractual printing in a total amount of \$7,620,000 shall be administered as a unit under the direction of the United Nations Publications Board;

4. The appropriations for technical assistance programmes under section 19 shall be administered in accordance with the Financial Regulations of the United Nations, except that the definition of obligations and the period of validity of obligations shall be subject to the following procedures:

(a) Obligations for personal services established in the current biennium shall be valid for the succeeding biennium, provided that appointments of the experts concerned are effected by the end of the current biennium, and that the total period to be covered by obligations established for these purposes against the resources of the current biennium shall not exceed twenty-four man-months;

(b) Obligations established in the current biennium for fellowships shall remain valid until liquidated, provided that the fellow has been nominated by the requesting Government and accepted by the Organization and that a formal letter of award has been issued to the requesting Government;

(c) Obligations in respect of contracts or purchase orders for supplies or equipment recorded in the current biennium will remain valid until payment is effected to the contractor or vendor, unless they are cancelled;

5. In addition to the appropriations voted under paragraph 1 above, amounts of \$29,000 and \$19,000 are appropriated for 1974 and 1975, respectively, from the accumulated income of the Library Endowment Fund for the purchase of books, periodicals, maps and library equipment and for such other expenses of the Library at the Palais des Nations as are in accordance with the objects and provisions of the endowment.

2206th plenary meeting  
18 December 1973

## B

### INCOME ESTIMATES FOR THE BIENNIUM 1974-1975

#### *The General Assembly*

*Resolves* that for the biennium 1974-1975:

1. Estimates of income other than assessments on Member States totalling \$US 92,646,000 are approved as follows:

<i>Income section</i>	<i>(US dollars)</i>
<b>PART I. <i>Income from staff assessment</i></b>	
1. Income from staff assessment	78,210,000 .
<b>TOTAL, PART I</b>	<b>78,210,000</b>
<b>PART II. <i>Other income</i></b>	
2. General income	7,893,000
3. Revenue-producing activities	6,543,000
<b>TOTAL, PART II</b>	<b>14,436,000</b>
<b>GRAND TOTAL</b>	<b>92,646,000</b>

2. The income from staff assessment shall be credited to the Tax Equalization Fund in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955;

3. Direct expenses of the United Nations Postal Administration, services to visitors, catering and related services, television services and the sale of publications, not provided for under the budget appropriations, shall be charged against the income derived from those activities.

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18 December 1973

## C

### FINANCING OF APPROPRIATIONS FOR THE YEAR 1974

#### *The General Assembly*

*Resolves* that for the year 1974:

1. Budget appropriations totalling \$US 270,236,500 representing one half of the appropriations approved for the biennium 1974-1975 under resolution A above, together with supplementary appropriations for 1973 totalling \$US 7,899,954,<sup>28</sup> shall be financed in accordance with regulations 5.1 and 5.2 of the Financial Regulations of the United Nations as follows:

<sup>28</sup> See resolution 3094 (XXVIII).

- (a) \$7,218,000 being half of the income other than staff assessment approved for the biennium 1974-1975 under resolution B above;
- (b) \$176,000 by the revised income other than staff assessment for 1973;
- (c) \$1,209,677 by the balance available in surplus account;
- (d) \$5,211,062 by contributions of new Member States for the financial year 1973;
- (e) \$264,321,715 by assessment on Member States in accordance with General Assembly resolution 3062 (XXVIII) of 9 November 1973 on the scale of assessments for the years 1974, 1975 and 1976;

2. There shall be set off against the assessment on Member States, in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955, their respective share in the Tax Equalization Fund in a total amount of \$US 41,401,931 comprising:

- (a) \$39,105,000 being half of the estimated staff assessment income approved for the biennium 1974-1975 under resolution B above;
- (b) \$1,467,000 being the increase in the revised income from staff assessment for 1973;
- (c) \$829,931 being the excess of actual income over the revised estimates of income for 1972.

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18 December 1973

### 3196 (XXVIII). Unforeseen and extraordinary expenses for the biennium 1974-1975

#### *The General Assembly*

1. *Authorizes* the Secretary-General, with the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions and subject to the Financial Regulations of the United Nations and the provisions of paragraph 3 below, to enter into commitments to meet unforeseen and extraordinary expenses in the biennium 1974-1975, provided that the concurrence of the Advisory Committee shall not be necessary for:

(a) Such commitments, not exceeding a total of \$US 2 million in any one year of the biennium 1974-1975, as the Secretary-General certifies relate to the maintenance of peace and security;

(b) Such commitments as the President of the International Court of Justice certifies relate to the expenses occasioned by:

(i) The designation of *ad hoc* judges (Statute of the Court, Article 31), not exceeding a total of \$80,000 (during the biennium 1974-1975);

(ii) The appointment of assessors (Statute, Article 30), or the calling of witnesses and the appointment of experts (Statute, Article 50), not exceeding a total of \$50,000 (during the biennium 1974-1975);

(iii) The holding of sessions of the Court away from The Hague (Statute, Article 22), not exceeding a total of \$150,000 (during the biennium 1974-1975);

(c) Such commitments made in accordance with paragraph 1 of General Assembly resolution 3152 (XXVIII) of 14 December 1973, not exceeding a total of \$105,000 for the biennium 1974-1975, as the Secretary-General certifies relate to assistance to Governments at their request in the elaboration of national preparations to meet natural disasters;

2. *Resolves* that the Secretary-General shall report to the Advisory Committee on Administrative and Budgetary Questions and to the General Assembly at its twenty-ninth and thirtieth sessions all commitments made under the provisions of the present resolution, together with the circumstances relating thereto, and shall submit supplementary estimates to the Assembly in respect of such commitments;

3. *Decides* that if, as a result of a decision of the Security Council, commitments relating to the maintenance of peace and security should arise in an estimated total exceeding \$10 million before either the twenty-ninth session or the thirtieth session of the General Assembly, a special session of the Assembly shall be convened by the Secretary-General to consider the matter.

2206th plenary meeting  
18 December 1973

### 3197 (XXVIII). Working Capital Fund for the biennium 1974-1975

#### *The General Assembly*

*Resolves* that:

1. The Working Capital Fund shall be established for the biennium 1974-1975 in the amount of \$US 40 million;

2. Member States shall make advances to the Working Capital Fund in accordance with the scale adopted by the General Assembly for contributions of Members to the budget for the biennium 1974-1975;

3. There shall be set off against this allocation of advances:

(a) Credits to Member States resulting from transfers made in 1959 and 1960 from surplus account to the Working Capital Fund in a total amount of \$1,079,158;

(b) Cash advances paid by Member States to the Working Capital Fund for the financial year 1973 under General Assembly resolution 3046 (XXVII) of 19 December 1972;

4. Should the credits and advances paid by any Member State to the Working Capital Fund for 1973 exceed the amount of that Member State's advance under the provisions of paragraph 2 above, the excess shall be set off against the amount of the contributions payable by the Member State in respect of the biennium 1974-1975;

5. The Secretary-General is authorized to advance from the Working Capital Fund:

(a) Such sums as may be necessary to finance budgetary appropriations pending the receipt of con-