

Taking note also of the views expressed by Member States in the Fifth Committee on the current financial crisis of the United Nations,

1. *Reaffirms* the obligation of all Member States, under the Charter of the United Nations, to finance the expenses of the Organization as apportioned by the General Assembly, and calls upon them to pay all their assessed contributions in full and in a timely manner;

2. *Concurs* with the recommendations made by the Advisory Committee on Administrative and Budgetary Questions in its report on the current financial crisis of the United Nations;²⁸

3. *Requests* the President of the General Assembly, in consultation with the Secretary-General and the chairmen of the regional groups, to keep under consideration the

possibility of resuming the forty-second session of the Assembly, at an appropriate moment in 1988, to address the financial situation of the Organization;

4. *Requests* the Secretary-General to communicate to all Member States the latest information on the magnitude of the current financial crisis facing the Organization and, taking into account the views of Member States on the financial situation of the Organization, to prepare a summary of those views together with an updated report on the financial situation of the Organization, for the consideration of the General Assembly.

99th plenary meeting
21 December 1987

42/213. Programme budget for the biennium 1986-1987

A

FINAL BUDGET APPROPRIATIONS FOR THE BIENNIUM 1986-1987

The General Assembly,

Having considered the report of the Secretary-General²⁹ and the related report of the Advisory Committee on Administrative and Budgetary Questions,³⁰

Taking into account the views and recommendations of the Advisory Committee in paragraphs 4, 9, 12 and 13 of its report and the views expressed in the Fifth Committee,

1. *Decides* to accept the recommendation made by the Advisory Committee on Administrative and Budgetary Questions in paragraph 13 of its report³⁰ that the provisions of regulations 4.3, 4.4 and 5.2 (d) of the Financial Regulations of the United Nations should be suspended in respect of regular budget surpluses arising at the end of the biennium 1986-1987;

2. *Resolves* that for the biennium 1986-1987:

(a) The amount of \$US 1,711,801,200 appropriated by its resolution 41/211 A of 11 December 1986 shall be maintained with transfers of credits between sections as follows:

Section	Amount appropriated by resolution 41/211 A	Increase or (decrease)	Final appropriation
	(US dollars)		
PART I. Overall policy-making, direction and co-ordination			
1. Overall policy-making, direction and co-ordination	46 148 900	—	46 148 900
TOTAL, PART I	46 148 900	—	46 148 900
PART II. Political and Security Council affairs; peace-keeping activities			
2A. Political and Security Council affairs; peace-keeping activities	84 370 000	—	84 370 000
2B. Disarmament affairs activities	10 255 400	—	10 255 400
TOTAL, PART II	94 625 400	—	94 625 400
PART III. Political affairs, trusteeship and decolonization			
3. Political affairs, trusteeship and decolonization	30 677 700	—	30 677 700
TOTAL, PART III	30 677 700	—	30 677 700
PART IV. Economic, social and humanitarian activities			
4. Policy-making organs (economic and social activities)	2 666 400	—	2 666 400

²⁹ A/C.5/42/40 and Add.1, Add.2 (Parts I and II), Add.3 and 4, Add.5 (Parts I-III), Add.6-16 and Add.18-36.

³⁰ A/42/863.

Section	Amount appropriated by resolution 41/211 A	Increase or (decrease)	Final appropriation
		(US dollars)	
5A. Office of the Director-General for Development and International Economic Co-operation	3 813 400	—	3 813 400
5B. Centre for Science and Technology for Development	4 224 800	—	4 224 800
5C. Regional Commissions Liaison Office	668 300	36 700	705 000
6. Department of International Economic and Social Affairs	55 783 500	—	55 783 500
7. Department of Technical Co-operation for Development	20 611 300	—	20 611 300
8. Office of Secretariat Services for Economic and Social Matters	4 405 300	—	4 405 300
9. Transnational corporations	10 178 700	—	10 178 700
10. Economic Commission for Europe	30 942 500	—	30 942 500
11. Economic and Social Commission for Asia and the Pacific	34 840 400	—	34 840 400
12. Economic Commission for Latin America and the Caribbean	39 284 200	—	39 284 200
13. Economic Commission for Africa	46 063 300	—	46 063 300
14. Economic and Social Commission for Western Asia	32 722 900	—	32 722 900
15. United Nations Conference on Trade and Development	69 278 100	—	69 278 100
16. International Trade Centre	10 764 000	246 100	11 010 100
18. United Nations Environment Programme	10 117 100	—	10 117 100
19. United Nations Centre for Human Settlements (Habitat)	8 364 900	—	8 364 900
20. International drug control	7 158 100	—	7 158 100
21. Office of the United Nations High Commissioner for Refugees	36 701 400	—	36 701 400
22. Office of the United Nations Disaster Relief Coordinator	6 418 300	—	6 418 300
23. Human rights	14 078 100	—	14 078 100
24. Regular programme of technical co-operation	28 325 900	—	28 325 900
TOTAL, PART IV	<u>477 410 900</u>	<u>282 800</u>	<u>477 693 700</u>
PART V. International justice and law			
25. International Court of Justice	11 485 600	—	11 485 600
26. Legal activities	16 282 100	—	16 282 100
TOTAL, PART V	<u>27 767 700</u>	<u>—</u>	<u>27 767 700</u>
PART VI. Public information			
27. Public information	76 182 700	—	76 182 700
TOTAL, PART VI	<u>76 182 700</u>	<u>—</u>	<u>76 182 700</u>
PART VII. Common support services			
28. Administration and management	338 782 900	(313 100)	338 469 800
29. Conference and library services	310 763 500	—	310 763 500
TOTAL, PART VII	<u>649 546 400</u>	<u>(313 100)</u>	<u>649 233 300</u>
PART VIII. Special expenses			
30. United Nations bond issue	16 758 600	30 300	16 788 900
TOTAL, PART VIII	<u>16 758 600</u>	<u>30 300</u>	<u>16 788 900</u>
PART IX. Staff assessment			
31. Staff assessment	261 259 800	—	261 259 800
TOTAL, PART IX	<u>261 259 800</u>	<u>—</u>	<u>261 259 800</u>
PART X. Capital expenditures			
32. Construction, alteration, improvement and major maintenance of premises	30 823 100	—	30 823 100
TOTAL, PART X	<u>30 823 100</u>	<u>—</u>	<u>30 823 100</u>
PART XI. Special grants			
33. Grant to the United Nations Institute for Training and Research	600 000	—	600 000
TOTAL, PART XI	<u>600 000</u>	<u>—</u>	<u>600 000</u>
GRAND TOTAL	<u>1 711 801 200</u>	<u>—</u>	<u>1 711 801 200</u>

(b) The Secretary-General shall be authorized to transfer credits between sections of the budget with the concurrence of the Advisory Committee on Administrative and Budgetary Questions;

(c) The total net provision made under the various sections of the budget for contractual printing shall be administered as a unit under the direction of the United Nations Publications Board;

(d) The appropriations for the regular programme of technical co-operation under section 24, part IV, shall be administered in accordance with the Financial Regulations of the United Nations, except that the definition of obligations and the period of validity of obligations shall be subject to the following procedures:

(i) Obligations for personal services established in the current biennium shall be valid for the succeeding biennium, provided that appointments of the experts concerned are effected by the end of the current biennium and that the total period to be covered by obligations established for these purposes against the resources of the current biennium shall not exceed twenty-four work-months;

(ii) Obligations established in the current biennium for fellowships shall remain valid until liquidated, provided that the fellow has been nominated by the requesting Government and accepted by the Organization and that a formal letter of award has been issued to the requesting Government;

(iii) Obligations in respect of contracts or purchase orders for supplies or equipment recorded in the current biennium will remain valid until payment is effected to the contractor or vendor, unless they are cancelled;

(e) In addition to the appropriations voted under paragraph 2 (a) above, an amount of \$19,000 is appropriated for each year of the biennium 1986-1987 from the accumulated income of the Library Endowment Fund for the purchase of books, periodicals, maps and library equipment and for such other expenses of the Library at the Palais des Nations as are in accordance with the objects and provisions of the endowment.

99th plenary meeting
21 December 1987

B

FINAL INCOME ESTIMATES FOR THE BIENNIUM 1986-1987

The General Assembly

Resolves that for the biennium 1986-1987:

1. The estimates of income other than assessments on Member States in the amount of \$US 304,745,100 approved by its resolution 41/211 B of 11 December 1986 shall be maintained as follows:

	<i>Amount approved by resolution 41/211 B</i>	<i>Increase or (decrease)</i>	<i>Final approved estimates</i>
<i>Income section</i>			
<i>(US dollars)</i>			
PART I. <i>Income from staff assessment</i>			
1. Income from staff assessment	265 126 700	—	265 126 700
TOTAL, PART I	265 126 700	—	265 126 700
PART II. <i>Other income</i>			
2. General income	31 933 400	—	31 933 400
3. Revenue-producing activities	7 685 000	—	7 685 000
TOTAL, PART II	39 618 400	—	39 618 400
GRAND TOTAL	304 745 100	—	304 745 100

2. The income from staff assessment shall be credited to the Tax Equalization Fund in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955;

3. Direct expenses of the United Nations Postal Administration, services to visitors, catering and related services, garage operations, television services and the sale of publications, not provided for under the budget appropriations, shall be charged against the income derived from those activities.

99th plenary meeting
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