

(c) To place the Central African Republic, Equatorial Guinea, the Gambia, Mauritania, Myanmar, Sierra Leone and Togo among the Member States referred to in paragraph 3 (d) of resolution 43/232.

84th plenary meeting  
21 December 1989

## C

The General Assembly,

Recalling its resolution 42/224 of 21 December 1987,

Having considered the report of the Secretary-General on the review of the rates of reimbursement to the Governments of troop-contributing States,<sup>63</sup> submitted pursuant to General Assembly resolution 42/224, as well as the related report of the Advisory Committee on Administrative and Budgetary Questions,<sup>50</sup>

Noting with concern the delay by some Member States in submitting the data requested by the Secretary-General, thus preventing him from making a substantive recommendation on the revision of the current rates of reimbursement,

1. Urges all those troop-contributing States which the Secretary-General requested to provide data and which

have not yet done so to provide complete data as soon as possible and at the latest by 1 February 1990;

2. Notes with concern that, in consequence of the short-fall of financial contributions, troop-contributing States are not being reimbursed to the full extent of the established rates for some operations, thus bearing considerably larger portions of the costs for their troops serving in the United Nations peace-keeping forces than those indicated by the Secretary-General in his report;

3. Requests the Secretary-General, to the extent possible, to make the payment of arrears due to current and former troop-contributing States;

4. Also requests the Secretary-General to complete the review of the rates of reimbursement on receipt of the outstanding information and to submit, through the Advisory Committee on Administrative and Budgetary Questions, his report for the consideration of the General Assembly at its forty-fifth session;

5. Further requests the Secretary-General to include in each of his reports on the financing of the United Nations peace-keeping operations relevant information on the status of reimbursement to the troop-contributing States.

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<sup>63</sup> A/44/500.

## 44/193. Programme budget for the biennium 1988-1989

## A

## FINAL BUDGET APPROPRIATIONS FOR THE BIENNIUM 1988-1989

The General Assembly

Resolves that for the biennium 1988-1989:

1. The amount of 1,788,746,300 United States dollars appropriated by its resolution 43/218 A of 21 December 1988 shall be decreased by 16,432,600 dollars as follows:

Section	Amount appropriated by resolution 42/218 A	Increase or (decrease)	Final appropriation
	(United States dollars)		
<b>PART I. Overall policy-making, direction and co-ordination</b>			
1. Overall policy-making, direction and co-ordination	50 213 700	(1 787 400)	48 426 300
TOTAL, PART I	50 213 700	(1 787 400)	48 426 300
<b>PART II. Political and Security Council affairs; peace-keeping activities</b>			
2A. Political and Security Council affairs; peace-keeping activities	99 259 000	716 300	99 975 300
2B. Disarmament affairs activities	10 247 600	251 600	10 499 200
TOTAL, PART II	109 506 600	967 900	110 474 500
<b>PART III. Political affairs, trusteeship and decolonization</b>			
3. Political affairs, trusteeship and decolonization	33 419 300	(5 454 500)	27 964 800
TOTAL, PART III	33 419 300	(5 454 500)	27 964 800
<b>PART IV. Economic, social and humanitarian activities</b>			
4. Policy-making organs (economic and social activities)	1 982 400	(134 700)	1 847 700
5A. Office of the Director-General for Development and International Economic Co-operation	4 072 800	305 500	4 378 300
5B. Regional Commissions Liaison Office	755 900	24 900	780 800

Section	Amount appropriated by resolution 43/218 A	Increase or (decrease)	Final appropriation
<i>(United States dollars)</i>			
6A. Department of International Economic and Social Affairs	42 236 700	(1 814 600)	40 422 100
6B. Activities on global social development issues	10 261 900	(45 200)	10 216 700
7. Department of Technical Co-operation for Development	21 917 100	(35 600)	21 881 500
9. Transnational corporations	9 878 700	544 400	10 423 100
10. Economic Commission for Europe	34 619 000	(2 991 100)	31 627 900
11. Economic and Social Commission for Asia and the Pacific	35 848 000	(952 900)	34 895 100
12. Economic Commission for Latin America and the Caribbean	42 811 000	(2 114 200)	40 696 800
13. Economic Commission for Africa	51 207 200	(3 126 200)	48 081 000
14. Economic and Social Commission for Western Asia	36 766 200	(2 510 400)	34 255 800
15. United Nations Conference on Trade and Development	76 958 200	(3 897 300)	73 060 900
16. International Trade Centre	13 409 100	(955 900)	12 453 200
17. Centre for Science and Technology for Development	3 824 000	70 800	3 894 800
18. United Nations Environment Programme	10 591 300	(376 400)	10 214 900
19. United Nations Centre for Human Settlements (Habitat)	8 722 500	(1 198 600)	7 523 900
20. International drug control	7 433 600	462 400	7 896 000
21. Office of the United Nations High Commissioner for Refugees	35 932 000	1 110 900	37 042 900
22. Office of the United Nations Disaster Relief Co-ordinator	6 944 800	338 800	7 283 600
23. Human rights	16 937 200	(824 700)	16 112 500
24. Regular programme of technical co-operation	32 418 400	340 600	32 759 000
TOTAL, PART IV	505 528 000	(17 779 500)	487 748 500
<i>PART V. International justice and law</i>			
25. International Court of Justice	13 250 800	(193 900)	13 056 900
26. Legal activities	16 634 000	(571 600)	16 062 400
TOTAL, PART V	29 884 800	(765 500)	29 119 300
<i>PART VI. Public information</i>			
27. Public information	78 255 800	(1 031 100)	77 224 700
TOTAL, PART VI	78 255 800	(1 031 100)	77 224 700
<i>PART VII. Common support services</i>			
28. Administration and management	371 150 800	9 894 500	381 045 300
29. Conference and library services	324 950 400	7 078 500	332 028 900
TOTAL, PART VII	696 101 200	16 973 000	713 074 200
<i>PART VIII. Special expenses</i>			
30. United Nations bond issue	3 520 800	2 600	3 523 400
TOTAL, PART VIII	3 520 800	2 600	3 523 400
<i>PART IX. Staff assessment</i>			
31. Staff assessment	263 220 100	(7 401 800)	255 818 300
TOTAL, PART IX	263 220 100	(7 401 800)	255 818 300
<i>PART X. Capital expenditures</i>			
32. Construction, alteration, improvement and major maintenance of premises	19 096 000	(156 300)	18 939 700
TOTAL, PART X	19 096 000	(156 300)	18 939 700
GRAND TOTAL	1 788 746 300	(16 432 600)	1 772 313 700

2. The Secretary-General shall be authorized to transfer credits between sections of the budget, with the concurrence of the Advisory Committee on Administrative and Budgetary Questions;

3. The total net provision made under the various sections of the budget for contractual printing shall be administered as a unit under the direction of the United Nations Publications Board;

4. The appropriations for the regular programme of technical co-operation under part IV, section 24, shall be administered in accordance with the Financial Regulations of the United Nations, except that the definition of obligations and the period of validity of obligations shall be subject to the following procedures:

(a) Obligations for personal services established in the current biennium shall be valid for the succeeding biennium, provided that appointments of the experts concerned are effected by the end of the current biennium and that the total

period to be covered by obligations established for these purposes against the resources of the current biennium shall not exceed twenty-four work-months;

(b) Obligations established in the current biennium for fellowships shall remain valid until liquidated, provided that the fellow has been nominated by the requesting Government and accepted by the Organization and that a formal letter of award has been issued to the requesting Governments;

(c) Obligations in respect of contracts or purchase orders for supplies or equipment recorded in the current biennium shall remain valid until payment is effected to the contractor or vendor, unless they are cancelled;

5. In addition to the appropriations voted under paragraph 1 of the present resolution, an amount of 29,500 dollars is appropriated for each year of the biennium 1988-1989 from the accumulated income of the Library Endowment Fund for the purchase of books, periodicals, maps and library equipment and for such other expenses of the Library at the Palais des Nations as are in accordance with the objects and provisions of the endowment.

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## B

### FINAL INCOME ESTIMATES FOR THE BIENNIUM 1988-1989

#### The General Assembly

Resolves that for the biennium 1988-1989:

1. The estimates of income in the amount of 344,443,300 United States dollars approved by its resolution 43/218 B of 21 December 1988 shall be decreased by 19,597,800 dollars as follows:

	Amount approved by resolution 43/218 B	Increase or (decrease)	Final approved estimates
<i>(United States dollars)</i>			
<i>Income section</i>			
<b>PART I. Income from staff assessment</b>			
1. Income from staff assessment . . . . .	267 581 500	(7 772 500)	259 809 000
TOTAL, PART I	267 581 500	(7 772 500)	259 809 000
<b>PART II. Other income</b>			
2. General income . . . . .	63 035 200	(7 800 200)	55 235 000
3. Revenue-producing activities . . . . .	13 826 600	(4 025 100)	9 801 500
TOTAL, PART II	76 861 800	(11 825 300)	65 036 500
GRAND TOTAL	344 443 300	(19 597 800)	324 845 500

2. The income from staff assessment shall be credited to the Tax Equalization Fund in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955;

3. Direct expenses of the United Nations Postal Administration, services to visitors, catering and related services, garage operations, television services and the sale of publications, not provided for under the budget appropriations, shall be charged against the income derived from those activities.

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#### 44/194. Programme planning

##### The General Assembly,

Recalling its resolutions 31/93 of 14 December 1976, 32/197 of 20 December 1977, 37/234 of 21 December 1982, 38/227 A and B of 20 December 1983, 41/213 of 19 December 1986, 42/215 of 21 December 1987 and 43/219 of 21 December 1988,

Recalling also Economic and Social Council resolutions 2008 (LX) of 14 May 1976 and 1988/77 of 29 July 1988 and taking note of Council resolutions 1989/97 of 26 July 1989, 1989/109 of 27 July 1989 and 1989/114 of 28 July 1989,

Having considered the report of the Committee for Programme and Co-ordination on the work of its twenty-ninth session<sup>64</sup> and the relevant parts of the report of the Economic and Social Council for 1989,<sup>65</sup>

Having considered also the reports of the Advisory Committee on Administrative and Budgetary Questions,<sup>66</sup>

Having considered further the reports of the Secretary-General on all aspects of priority-setting in future outlines of the proposed programme budget,<sup>67</sup> on statements of programme budget implications,<sup>68</sup> and on monitoring, evaluation and management information,<sup>69</sup>

Reaffirming the importance of an appropriate consultation procedure of functional, sectoral and regional bodies on the planning, programming and budgeting process,

Reaffirming also the importance of priority-setting as an integral part of the planning, programming and budgeting process.

<sup>64</sup> *Ibid.*, Supplement No. 7 and corrigenda (A/44/7 and Corr. 1 and 2) and *ibid.*, Supplement No. 7A (A/44/7/Add.1-8).

<sup>67</sup> A/44/272.

<sup>68</sup> A/44/234.

<sup>69</sup> A/44/233.

<sup>64</sup> Official Records of the General Assembly, Forty-fourth Session, Supplement No. 16 (A/44/16).

<sup>65</sup> *Ibid.*, Supplement No. 3 (A/44/3/Rev.1).