

786 (VIII). Budget appropriations for the financial year 1954

The General Assembly

Resolves that for the financial year 1954:

1. Appropriations totalling \$US 47,827,110 are hereby voted for the following purposes:

A. UNITED NATIONS

Part I. Sessions of the General Assembly, the Councils, Commissions and Committees

<i>Section</i>	<i>Dollars (US)</i>	
1. The General Assembly, Commissions and Committees		541,750
2. The Security Council, Commissions and Committees		—
3. The Economic and Social Council, Commissions and Committees	164,180	
(a) Permanent Central Opium Board and Narcotic Drugs Supervisory Body	21,400	
(b) Regional Economic Commissions	<u>72,000</u>	257,580
4. The Trusteeship Council, Commissions and Committees		<u>50,000</u>
TOTAL, PART I		849,330
 <i>Part II. Investigations and inquiries</i>		
5. Investigations and inquiries	2,061,000	
(a) United Nations Field Service	<u>566,300</u>	
TOTAL, PART II		2,627,300
 <i>Part III. Headquarters, New York</i>		
6. Executive Office of the Secretary-General	394,000	
(a) Library	<u>479,130</u>	873,130
7. Department of Political and Security Council Affairs...	758,500	
8. Military Staff Committee secretariat	136,900	
9. Technical Assistance Administration	386,700	
10. Department of Economic Affairs	2,263,700	
11. Department of Social Affairs	1,704,000	
12. Department for Trusteeship and Information from Non- Self-Governing Territories	938,400	
13. Department of Public Information	2,713,400	
14. Legal Department	460,300	
15. Conference and General Services	9,399,700	
(a) United Nations Postal Administration	143,400	
16. Administrative and Financial Services	1,590,000	
17. Common staff costs	4,478,000	
18. Common services	3,786,800	
19. Permanent equipment	176,400	
(a) Improvements to premises	<u>565,000</u>	29,501,200
TOTAL, PART III		30,374,330
 <i>Part IV. European Office of the United Nations</i>		
20. European Office of the United Nations (excluding direct costs, chapter III, joint secretariat of the Permanent Cen- tral Opium Board and Narcotic Drugs Supervisory Body)	4,627,200	
Chapter III, joint secretariat of the Permanent Central Opium Board and Narcotic Drugs Supervisory Body ..	<u>53,800</u>	4,681,000
(a) Office of the United Nations High Commissioner for Refugees		<u>685,000</u>
TOTAL, PART IV		5,366,000

<i>Part V. Information centres</i>		<i>Dollars (US)</i>	
<i>Section</i>			
21.	Information centres (other than information services, European Office of the United Nations)		<u>877,400</u>
	TOTAL, PART V		877,400
 <i>Part VI. Regional Economic Commissions (other than the Economic Commission for Europe)</i>			
22.	Economic Commission for Asia and the Far East	1,123,900	
23.	Economic Commission for Latin America	<u>958,700</u>	
	TOTAL, PART VI		2,082,600
 <i>Part VII. Hospitality</i>			
24.	Hospitality	<u>20,000</u>	
	TOTAL, PART VII		20,000
 <i>Part VIII. Contractual printing</i>			
25.	Official Records (excluding chapter V, Permanent Central Opium Board and Narcotic Drugs Supervisory Body) Chapter V, Permanent Central Opium Board and Narcotic Drugs Supervisory Body	718,300	
26.	Publications	<u>12,500</u>	<u>730,800</u> <u>734,970</u>
	TOTAL, PART VIII		1,465,770
 <i>Part IX. Technical programmes</i>			
27.	Social activities		768,500
28.	Economic development		479,400
29.	Public administration		<u>145,000</u>
	TOTAL, PART IX		1,392,900
 <i>Part X. Special expenses</i>			
30.	Transfer of the assets of the League of Nations to the United Nations		649,500
31.	Amortization of the Headquarters construction loan....		<u>1,500,000</u>
	TOTAL, PART X		2,149,500
 B. THE INTERNATIONAL COURT OF JUSTICE			
<i>Part XI. The International Court of Justice</i>			
32.	The International Court of Justice	<u>621,980</u>	
	TOTAL, PART XI		<u>621,980</u>
	GRAND TOTAL		<u><u>47,827,110</u></u>

2. The appropriations voted by paragraph 1 above shall be financed by contributions from Members after adjustment as provided by the Financial Regulations, subject to the provision of paragraph 1 of the resolution²¹ relating to the Working Capital Fund. For this purpose, miscellaneous income for the financial year 1954 is estimated at \$US 6,760,000;

3. The Secretary-General is authorized:

(i) To administer as a unit the following appropriations:

(a) Provisions under section 3 (a); section 20, chapter III; and section 25, chapter V;

(b) Provisions under section 13; section 20, chapter II; section 21; and in respect of section 26 for items relating to public information;

(ii) With the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions, to transfer credits between sections of the budget;

4. In addition to the appropriations voted by paragraph 1 above, an amount of \$US 13,000 is hereby appropriated for the purchase of books, periodicals, maps and library equipment, from the income of the Library Endowment Fund, in accordance with the objects and provisions of the endowment.

471st plenary meeting,
9 December 1953.

²¹ See resolution 788 (VIII), page 46.