

6. *Decides* to reduce:

(a) By 80 per cent the assessment of Member States whose contributions to the regular budget range from 0.04 per cent to 0.25 per cent inclusive;

(b) By 80 per cent the assessment of Member States receiving assistance during 1961 under the Expanded Programme of Technical Assistance, whose contributions to the regular budget range from 0.26 per cent to 1.25 per cent inclusive;

(c) By 50 per cent the assessment of Member States receiving assistance during 1961 under the Expanded Programme of Technical Assistance, whose contributions to the regular budget are 1.26 per cent and above;

7. *Decides* to apply the voluntary contributions of Member States to offset the deficit resulting from the implementation of the provisions of paragraph 6 above.

1086th plenary meeting,
20 December 1961.

1734 (XVI). Budget for the financial year 1962

A

BUDGET APPROPRIATIONS FOR THE FINANCIAL YEAR 1962

The General Assembly

Resolves that for the financial year 1962:

1. Appropriations totalling \$US 82,144,740 are hereby voted for the following purposes:

<i>Section</i>	<i>US dollars</i>
A. UNITED NATIONS	
<i>Part I. Sessions of the General Assembly, the councils, commissions and committees; special meetings and conferences</i>	
1. Travel and other expenses of representatives, members of commissions, committees and other subsidiary bodies.....	1,155,240
2. Special meetings and conferences.....	1,532,000
TOTAL, PART I	2,687,240
<i>Part II. Staff costs and related expenses</i>	
3. Salaries and wages.....	40,765,550
4. Common staff costs.....	9,399,650
5. Travel of staff.....	2,065,000
6. Payments under annex I, paragraphs 2 and 3, of the Staff Regulations; hospitality	100,000
TOTAL, PART II	52,330,200
<i>Part III. Buildings, equipment and common services</i>	
7. Buildings and improvements to premises.....	4,364,500
8. Permanent equipment	438,500
9. Maintenance, operation and rental of premises.....	3,458,200
10. General expenses	3,684,800
11. Printing	1,286,650
TOTAL, PART III	13,232,650
<i>Part IV. Special expenses</i>	
12. Special expenses	194,600
TOTAL, PART IV	194,600
<i>Part V. Technical programmes</i>	
13. Economic development	2,135,000
14. Social activities	2,105,000
15. Human rights activities.....	140,000
16. Public administration	1,945,000
17. Narcotic drugs control	75,000
TOTAL, PART V	6,400,000
<i>Part VI. Special missions and related activities</i>	
18. Special missions	2,490,650
19. United Nations Field Service.....	1,357,000
TOTAL, PART VI	3,847,650

Section	US dollars
A. UNITED NATIONS (<i>continued</i>)	
<i>Part VII. Office of the United Nations High Commissioner for Refugees</i>	
20. Office of the United Nations High Commissioner for Refugees.....	2,525,800
TOTAL, PART VII	2,525,800
B. INTERNATIONAL COURT OF JUSTICE	
<i>Part VIII. International Court of Justice</i>	
21. International Court of Justice.....	926,600
TOTAL, PART VIII	926,600
GRAND TOTAL	<u>82,144,740</u>

2. The Secretary-General is authorized:

(a) To administer as a unit the provisions under sections 1, 3 and 5 in a total amount of \$117,900 relating to the Permanent Central Opium Board and the Drug Supervisory Body;

(b) To transfer credits between sections of the budget with the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions;

3. The appropriations under sections 1, 3, 4 and 5 in a total amount of \$248,400 relating to the United Nations Joint Staff Pension Board and the United Nations Staff Pension Committee shall be administered in accordance with article XXVII of the Regulations of the United Nations Joint Staff Pension Fund;

4. In addition to the appropriations under paragraph 1 above, an amount of \$17,500 is hereby appropriated from the income of the Library Endowment Fund for the purchase of books, periodicals, maps and library equipment and such other expenses of the Library at the Palais des Nations as are in accordance with the objects and provisions of the endowment.

*1086th plenary meeting,
20 December 1961.*

B

INCOME ESTIMATES FOR THE FINANCIAL YEAR 1962

The General Assembly

Resolves that for the financial year 1962:

1. Estimates of income other than assessments on Member States totalling \$US 14,062,050 are approved as follows:

Section	US dollars
<i>Part I. Income from staff assessment</i>	
1. Staff assessment income.....	8,670,250
TOTAL, PART I	8,670,250
<i>Part II. Other income</i>	
2. Funds provided from extra-budgetary accounts.....	1,666,800
3. General income	1,400,000
4. Sale of United Nations postage stamps.....	1,275,000
5. Sale of publications.....	375,000
6. Services to visitors and catering services.....	675,000
TOTAL, PART II	5,391,800
GRAND TOTAL	<u>14,062,050</u>

2. The income from staff assessment shall be credited to the Tax Equalization Fund in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955;

3. Direct expenses of the United Nations Postal Administration, services to visitors, catering and related services and the sale of publications, not provided for under the budget appropriations, may be charged against the income derived from those activities.

*1086th plenary meeting,
20 December 1961.*

C

FINANCING OF APPROPRIATIONS FOR THE FINANCIAL YEAR 1962

The General Assembly

Resolves that for the financial year 1962:

1. Budget appropriations totalling \$US 82,144,740, decreased by revised appropriations for 1961 totalling \$1,320,000,⁴¹ shall be financed as follows, in accordance with regulations 5.1 and 5.2 of the Financial Regulations of the United Nations:

(a) As to \$5,391,800, by income other than staff assessment approved under resolution B above;

(b) As to \$1,308,823, by the balance on surplus account for the financial year 1960;

(c) As to \$74,124,117, by assessment on Member States in accordance with General Assembly resolution 1691 (XVI) of 18 December 1961;

2. There shall be set off against the assessment on Member States:

(a) Their respective shares in the Tax Equalization Fund, subject to the provisions of General Assembly resolution 973 (X) of 15 December 1955, comprising:

(i) \$8,670,250, being the estimated staff assessment income for 1962;

(ii) \$172,117, being the excess of staff assessment income for 1960 over estimated income;

(b) Their credits in respect of the transfer of the League of Nations assets, in accordance with General Assembly resolution 250 (III) of 11 December 1948.

*1086th plenary meeting,
20 December 1961.*

1735 (XVI). Unforeseen and extraordinary expenses for the financial year 1962

The General Assembly

1. *Authorizes* the Secretary-General, with the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions and subject to the Financial Regulations of the United Nations and the provisions of paragraph 3 below, to enter into commitments to meet unforeseen and extraordinary expenses in the financial year 1962, provided that the concurrence of the Advisory Committee shall not be necessary for:

(a) Such commitments, not exceeding a total of \$US 2 million, as the Secretary-General certifies relate to the maintenance of peace and security;

(b) Such commitments as the President of the International Court of Justice certifies relate to expenses occasioned by:

(i) The designation of *ad hoc* judges (Statute, Article 31), not exceeding a total of \$30,000;

(ii) The appointment of assessors (Statute, Article 30), or the calling of witnesses and the appointment of experts (Statute, Article 50), not exceeding a total of \$25,000;

(iii) The holding of sessions of the Court away from The Hague (Statute, Article 22), not exceeding a total of \$75,000;

(c) Such commitments not exceeding a total of \$25,000 as may be authorized by the Secretary-General in accordance with paragraph 4 of General Assembly resolution 1202 (XII) of 13 December 1957 relating to the pattern of conferences;

2. *Resolves* that the Secretary-General shall report to the Advisory Committee on Administrative and Budgetary Questions and to the General Assembly at its seventeenth session all commitments made under the provisions of the present resolution, together with the circumstances relating thereto, and shall submit sup-

plementary estimates to the Assembly in respect of such commitments;

3. *Decides* that if, as a result of a decision of the Security Council, commitments relating to the maintenance of peace and security should arise in an estimated total exceeding \$10 million before the seventeenth session of the General Assembly, a special session of the Assembly shall be convened by the Secretary-General to consider the matter.

*1086th plenary meeting,
20 December 1961.*

1736 (XVI). Working Capital Fund for the financial year 1962

The General Assembly

Resolves that:

1. The Working Capital Fund shall be established for the year ending 31 December 1962 at an amount of \$US 25 million, to be derived:

(a) As to \$23,920,842, from cash advances by Members in accordance with the provisions of paragraphs 2 and 3 below;

(b) As to \$1,079,158, by transfer from surplus account as follows:

(i) \$551,170 being the balance of surplus account as at 31 December 1957 not applied against Members' assessments in accordance with General Assembly resolution 1340 (XIII) of 13 December 1958;

(ii) \$527,988 being the balance of surplus account as at 31 December 1958, not applied against Members' assessments in accordance with General Assembly resolution 1445 (XIV) of 5 December 1959;

2. Members shall make cash advances to the Working Capital Fund as required under paragraph 1 (a) above in accordance with the scale adopted by the Gen-

⁴¹ See resolution 1692 (XVI) of 18 December 1961.