

ERN IRELAND, UNITED REPUBLIC OF TANZANIA, UNITED STATES OF AMERICA and YUGOSLAVIA.³³

2361 (XXII). Pattern of conferences

The General Assembly,

Recalling its resolutions 2116 (XX) of 21 December 1965 and 2239 (XXI) of 20 December 1966 on the pattern of conferences,

1. Takes note of the report of the Committee on Conferences;³⁴

2. Approves the calendar of conferences and meetings of the United Nations for 1968 contained in annex II, parts I and II, of the report of the Committee on Conferences;

³³ The composition of the Joint Inspection Unit, as communicated to the members of the General Assembly in the note by the Secretary-General dated 4 January 1968 (A/7034), is as follows: Mr. Maurice Bertrand (France), Mr. Lucio García del Solar (Argentina), Mr. Sreten Ilić (Yugoslavia), Mr. Robert Macy (United States of America), Mr. R. S. Mani (India), Mr. Joseph Adolf Sawe (United Republic of Tanzania), Sir Leonard Scopes (United Kingdom of Great Britain and Northern Ireland) and Mr. Aleksei Fedorovich Sokirkin (Union of Soviet Socialist Republics).

³⁴ Official Records of the General Assembly, Twenty-second Session, Annexes, agenda item 75, document A/6991/Rev.2.

3. Reaffirms the decision contained in paragraph 4 of its resolution 2116 (XX) that any meeting—other than an emergency meeting, in the sense of a meeting which cannot be deferred without serious detriment to the United Nations—not covered by the basic programme for a given year shall not be held during that year;

4. Endorses resolution 1264 (XLIII) adopted by the Economic and Social Council at its 1505th meeting on 3 August 1967, and, with particular reference to paragraph 3 of that resolution, requests all other organs and subsidiary bodies of the United Nations to take the necessary steps to review their methods of work and calendar of conferences and meetings with a view to reducing the total meeting time;

5. Requests the Committee on Conferences to meet as early as possible in 1968 to begin examination of the schedule of conferences and meetings of the United Nations for 1969 and to examine the schedule for 1970;

6. Requests the Committee on Conferences to review General Assembly resolution 2116 (XX) and to submit to the Assembly at its twenty-third session recommendations relating to the pattern of conferences for the years 1969, 1970 and 1971 and to the definition of the term "major special conference".

1642nd plenary meeting,
19 December 1967.

2362 (XXII). Supplementary estimates for the financial year 1967

A

BUDGET APPROPRIATIONS FOR THE FINANCIAL YEAR 1967

The General Assembly

Resolves that for the financial year 1967:

1. The amount of \$US 130,314,230 appropriated by its resolution 2242 A (XXI) of 20 December 1966 shall be increased by \$US 2,769,770 as follows:

| Section | Amount appro- priated by resolution 2242 A (XXI) | Increase (or decrease) | Revised amount of appro- priation |
|---|---|------------------------------|--|
| | (US dollars) | | |
| <i>Part I. Sessions of the General Assembly, the councils, commissions and committees; special meetings and conferences</i> | | | |
| 1. Travel and other expenses of representatives and members of commissions, committees and other subsidiary bodies . . . | 1,241,750 | 19,450 | 1,261,200 |
| 2. Special meetings and conferences | 1,818,150 | (173,880) | 1,644,270 |
| TOTAL, PART I | 3,059,900 | (154,430) | 2,905,470 |
| <i>Part II. Staff costs and related expenses</i> | | | |
| 3. Salaries and wages | 57,046,500 | 239,500 | 57,286,000 |
| 4. Common staff costs | 13,572,700 | (115,700) | 13,457,000 |
| 5. Travel of staff | 2,011,630 | 96,000 | 2,107,630 |
| 6. Payments under annex I, paragraphs 2 and 3, of the Staff Regulations; hospitality | 121,000 | — | 121,000 |
| TOTAL, PART II | 72,751,830 | 219,800 | 72,971,630 |

| Section | <i>Amount appropriated by resolution 2242 A (XXI)</i> | <i>Increase (or decrease)</i> | <i>Revised amount of appropriation</i> |
|--|---|-------------------------------|--|
| | | <i>(US dollars)</i> | |
| <i>Part III. Premises, equipment, supplies and services</i> | | | |
| 7. Buildings and improvements to premises | 4,930,700 | (2,000) | 4,928,700 |
| 8. Permanent equipment | 633,900 | 90,000 | 723,900 |
| 9. Maintenance, operation and rental of premises | 4,000,500 | 95,000 | 4,095,500 |
| 10. General expenses | 5,122,900 | 443,500 | 5,566,400 |
| 11. Printing | 1,835,900 | (15,000) | 1,820,900 |
| TOTAL, PART III | 16,523,900 | 611,500 | 17,135,400 |
| <i>Part IV. Special expenses</i> | | | |
| 12. Special expenses | 9,072,200 | 60,000 | 9,132,200 |
| TOTAL, PART IV | 9,072,200 | 60,000 | 9,132,200 |
| <i>Part V. Technical programmes</i> | | | |
| 13. Economic development, social development and public administration | 6,105,000 | — | 6,105,000 |
| 14. Human rights advisory services | 220,000 | — | 220,000 |
| 15. Narcotic drugs control | 75,000 | — | 75,000 |
| TOTAL, PART V | 6,400,000 | — | 6,400,000 |
| <i>Part VI. Special missions and related activities</i> | | | |
| 16. Special missions | 3,163,000 | 1,366,200 | 4,529,200 |
| 17. United Nations Field Service | 1,824,000 | 227,000 | 2,051,000 |
| TOTAL, PART VI | 4,987,000 | 1,593,200 | 6,580,200 |
| <i>Part VII. Office of the United Nations High Commissioner for Refugees</i> | | | |
| 18. Office of the United Nations High Commissioner for Refugees | 3,233,000 | 27,000 | 3,260,000 |
| TOTAL, PART VII | 3,233,000 | 27,000 | 3,260,000 |
| <i>Part VIII. International Court of Justice</i> | | | |
| 19. International Court of Justice | 1,149,900 | (7,800) | 1,142,100 |
| TOTAL, PART VIII | 1,149,900 | (7,800) | 1,142,100 |
| <i>Part IX. United Nations Conference on Trade and Development</i> | | | |
| 20. United Nations Conference on Trade and Development .. | 7,407,000 | (180,000) | 7,227,000 |
| TOTAL, PART IX | 7,407,000 | (180,000) | 7,227,000 |
| <i>Part X. United Nations Industrial Development Organization</i> | | | |
| 21. United Nations Industrial Development Organization ... | 5,729,500 | 600,500 | 6,330,000 |
| TOTAL, PART X | 5,729,500 | 600,500 | 6,330,000 |
| GRAND TOTAL | 130,314,230 | 2,769,770 | 133,084,000 |

2. The Secretary-General shall be authorized to transfer credits between sections of the budget with the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions;

3. The appropriations for technical assistance programmes under part V shall be administered in accordance with the Financial Regulations of the United Nations, except that the definition of obligations and the period of validity of obligations shall be in accordance with the procedures and practices established for the Technical Assistance component of the United Nations Development Programme;

4. The provisions under sections 1, 3, 5 and 11, in a total amount of \$179,880 relating to the Permanent Central Opium Board and the Drug Supervisory Body, shall be administered as a unit;

5. The provisions under sections 1, 3, 4, 5, 6 and 10, in a total amount of \$494,560 relating to the United Nations Joint Staff Pension Board and the United Nations Staff Pension Committee, shall be administered in accordance with article XXVII of the Regulations of the United Nations Joint Staff Pension Fund;

6. In addition to the appropriations voted under paragraph 1 above, an amount of \$17,500 is appropriated from the accumulated income of the Library Endowment Fund for the purchase of books, periodicals, maps and library equipment and for such other expenses of the Library at the Palais des Nations as are in accordance with the objects and provisions of the endowment.

1642nd plenary meeting,
19 December 1967.

B

INCOME ESTIMATES FOR THE FINANCIAL YEAR 1967

The General Assembly

Resolves that for the financial year 1967:

1. The estimates of income approved by its resolution 2242 B (XXI) of 20 December 1966 shall be revised as follows:

| | <i>Estimate approved by resolution 2242 B (XXI)</i> | <i>Increase (or decrease)</i> | <i>Revised estimate</i> |
|---|---|---------------------------------------|-----------------------------|
| <i>Income section</i> | | | |
| | | <i>(US dollars)</i> | |
| <i>Part I. Income from staff assessment</i> | | | |
| 1. Staff assessment income | 13,249,800 | 223,000 | 13,472,800 |
| TOTAL, PART I | <u>13,249,800</u> | <u>223,000</u> | <u>13,472,800</u> |
| <i>Part II. Other income</i> | | | |
| 2. Funds provided from extra-budgetary accounts | 2,196,276 | 205,668 | 2,401,944 |
| 3. General income | 2,777,400 | 45,800 | 2,823,200 |
| 4. Sale of United Nations postage stamps (United Nations Postal Administration) | 1,800,000 | 700,000 | 2,500,000 |
| 5. Sale of publications | 827,650 | (170,000) | 657,650 |
| 6. Services to visitors and catering services | 791,300 | 6,000 | 797,300 |
| TOTAL, PART II | <u>8,392,626</u> | <u>787,468</u> | <u>9,180,094</u> |
| GRAND TOTAL | <u><u>21,642,426</u></u> | <u><u>1,010,468</u></u> | <u><u>22,652,894</u></u> |

2. The income from staff assessment shall be credited to the Tax Equalization Fund in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955;

3. Direct expenses of the United Nations Postal Administration, services to visitors, catering and related services, television services and the sale of publications, not provided for under the budget appropriations, shall be charged against the income derived from those activities.

1642nd plenary meeting,
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