41/211. Programme budget for the biennium 1986-1987

 \mathbf{A}

REVISED BUDGET APPROPRIATIONS FOR THE BIENNIUM 1986-1987

The General Assembly

Resolves that for the biennium 1986-1987 the amount of \$US 1,663,341,500 appropriated by its resolution 40/253 A of 18 December 1985 shall be increased by \$US 48,459,700 as follows:

PART I. Overall policy-making, direction and coordination 1. Overall policy-making, direction and co-ordination 1. Overall policy-making, direction and Security Council affairs: peace-keeping activities 2. Political and Security Council affairs: peace-keeping activities 8. 37.86.600 5.83.400 84.370.000 20.525.400 2. 0.000 2.			Amount appropriated by resolution 40/253 A	Increase or (decrease)	Revised appropriation
Overall policy-making, direction and co-ordination 45 090 200 1 058 700 46 148 900	Secti	on		(United States dollars)	
PART II. Political and Security Council affairs: peace-keeping activities Part II. Political and Security Council affairs: peace-keeping activities Political and Security Council affairs: peace-keeping activities Part III. Political affairs activities Part III. Political affairs, trusteeship and decolonization Part III. Political Affairs Part III. Political Affairs Part III. Political Affairs Part III. Political					
PART II. Political and Security Council affairs: peace-keeping activities 83 786 600 583 400 84 370 000	1.	Overall policy-making, direction and co-ordination	45 090 200	1 058 700	46 148 900
2. Political and Security Council affairs: peace-keeping activities 83 786 600 583 400 10 255 400 1			45 090 200	1 058 700	46 148 900
Activities				And State of the Control of the Cont	
Disarmament affairs activities 9 853 500 401 900 10 225 400	2A.	Political and Security Council affairs; peace-keeping			
PART III. Political affairs, trusteeship and decolonization 25 606 800 5 070 900 30 677 700					
PART III. Political affairs, trusteeship and decolonization 3. Political affairs, trusteeship and decolonization TOTAL PART III PART IV. Economic, social and humanitarian activities 4. Policy-making organs (economic and social activities) 5. Office of the Director-General for Development and International Economic Co-operation 5. Centre for Science and Technology for Development 4 230 300 (5 500) 4 224 800 6. Centre for Science and Technology for Development 6. Regional Commissions Liaison Office 665 100 3 200 668 300 6. Department of International Economic and Social Affairs 54 160 700 1 622 800 55 783 500 7. Department of Technical Co-operation for Development 1 20 218 300 393 000 20 611 300 8. Office of Secretariat Services for Economic and Social Matters 4 387 700 17 600 4 405 300 9. Transnational corporations 10 078 000 100 700 10 178 700 10. Economic Commission for Africa 4 818 400 22 000 34 840 400 12. Economic and Social Commission for Asia and the Pacific 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	2 B .	Disarmament affairs activities	9 853 500		10 255 400
22100 30 677 700 7		Total, part II	<u>93 640 100</u>	985 300	94 625 400
TOTAL PART III 25 606 800 5 070 900 30 677 700		zation			
PART IV. Economic, social and humanitarian activities 4. Policy-making organs (economic and social activities) 5. Office of the Director-General for Development and International Economic Co-operation 5. Centre for Science and Technology for Development 6. Centre for Science and Technology for Development 7. Department of International Economic and Social Affairs 7. Department of Technical Co-operation for Development 8. Office of Secretariat Services for Economic and Social Matters 9. Transnational corporations 9. Transnational corporations 10. 078 000 11. Economic Commission for Europe 12. Economic Commission for Asia and the Pacific 12. Economic Commission for Latin America and the Caribbean 13. Economic Commission for Africa 14. 8166 300 15. United Nations Conference on Trade and Development 16. United Nations Conference on Trade and Development 17. United Nations Centre for Human Settlements (Habitat) 18. United Nations Centre for Human Settlements (Habitat) 19. United Nations Centre for Human Settlements (Habitat) 10. United Nations Centre for Human Settlements (Habitat) 10. Office of the United Nations Disaster Relief Coordinator 10. Office of the United Nations Disaster Relief Coordinator 10. Office of the United Nations Disaster Relief Coordinator 10. Genomic and Seconomic decommission of Salaster Relief Coordinator 10. Office of the United Nations Disaster Relief Coordinator 10. Office of the United Nations Disaster Relief Coordinator 10. Office of the United Nations Disaster Relief Coordinator 10. Office of the United Nations Disaster Relief Coordinator 10. Office of the United Nations Disaster Relief Coordinator 10. Office of the United Nations Disaster Relief Coordinator 10. Office of the United Nations Disaster Relief Coordinator 10. Office of the United Nations Disaster Relief Coordinator 10. Office of the United Nations Disaster Relief Coordinator 10. Office of the United Nations Disaster Relief Coordinator 10. Office of the United Nations Disaster Relief Coordinator 10. Office of the United Nat	3.	Political affairs, trusteeship and decolonization	25 606 800	5 070 900	30 677 700
wities Policy-making organs (economic and social activities) 2 526 100 140 300 2 666 400		Total, part III	25 606 800	5 070 900	30 677 700
ties)					- 44 1 134
5A. Office of the Director-General for Development and International Economic Co-operation	4.				
International Economic Co-operation 3 814 000 (600) 3 813 400		ties)	2 526 100	140 300	2 666 400
5B. Centre for Science and Technology for Development 4 230 300 (5 500) 4 224 800 6. Department of International Economic and Social Affairs 665 100 3 200 668 300 7. Department of Technical Co-operation for Development 20 218 300 393 000 20 611 300 8. Office of Secretariat Services for Economic and Social Matters 4 387 700 17 600 4 405 300 9. Transnational corporations 10 078 000 100 700 10 178 700 10. Economic Commission for Europe 26 767 900 4 174 600 30 942 500 11. Economic and Social Commission for Asia and the Pacific 34 818 400 22 000 34 840 400 12. Economic Commission for Africa 48 166 300 (2 103 000) 46 063 300 14. Economic and Social Commission for Western Asia 33 707 500 (984 600) 32 722 900 15. United Nations Conference on Trade and Development 8 041 300 2 722 700 10 764 000 16. International Trade Centre 8 041 300 2 722 700 10 764 000 18. United Nations Environment Programme 10 142 400 (25 300) 10 117 100 10. International drug control	5 A .				
5C. Regional Commissions Liaison Office 665 100 3 200 668 300 6. Department of International Economic and Social Affairs 54 160 700 1 622 800 55 783 500 7. Department of Technical Co-operation for Development 20 218 300 393 000 20 611 300 8. Office of Secretariat Services for Economic and Social Matters 4 387 700 17 600 4 405 300 9. Transnational corporations 10 078 000 100 700 10 178 700 10. Economic Commission for Europe 26 767 900 4 174 600 30 942 500 11. Economic Commission for Asia and the Pacific 34 818 400 22 000 34 840 400 12. Economic Commission for Latin America and the Caribbean 45 293 700 (6 009 500) 39 284 200 13. Economic Commission for Africa 48 166 300 (2 103 000) 46 063 300 14. Economic and Social Commission for Western Asia 33 707 500 (984 600) 32 722 900 15. United Nations Conference on Trade and Development 60 135 300 9 142 800 69 278 100 16. International Trade Centre 8 041 300 2722 700 10 764 000 19. United Nations Environment Programme 10 142 400 (25 300) 10 117 100	6 D	International Economic Co-operation		(· · -)	
6. Department of International Economic and Social Affairs	3 D.	Pegional Commissions Lisison Office		, ,	
Affairs	6	Department of International Economic and Social	003 100	3 200	008 300
7. Department of Technical Co-operation for Development	0.		54 160 700	1 622 800	55 792 500
Matters	7.	Department of Technical Co-operation for Develop-	34 100 700	1 022 800	33 163 300
Matters		ment	20 218 300	393 000	20 611 300
9. Transnational corporations 10 078 000 100 700 10 178 700 10. Economic Commission for Europe 26 767 900 4 174 600 30 942 500 11. Economic and Social Commission for Asia and the Pacific 34 818 400 22 000 34 840 400 12. Economic Commission for Latin America and the Caribbean 45 293 700 (6 009 500) 39 284 200 13. Economic Commission for Africa 48 166 300 (2 103 000) 46 063 300 14. Economic and Social Commission for Western Asia 15. United Nations Conference on Trade and Development 60 135 300 9 142 800 69 278 100 16. International Trade Centre 8 041 300 2 722 700 10 764 000 18. United Nations Environment Programme 10 142 400 (25 300) 10 117 100 11			4 387 700	17 600	4 405 300
10. Economic Commission for Europe 26 767 900 4 174 600 30 942 500 11. Economic and Social Commission for Asia and the Pacific 34 818 400 22 000 34 840 400 12. Economic Commission for Latin America and the Caribbean 45 293 700 (6 009 500) 39 284 200 13. Economic Commission for Africa 48 166 300 (2 103 000) 46 063 300 14. Economic and Social Commission for Western Asia 33 707 500 (984 600) 32 722 900 15. United Nations Conference on Trade and Development 60 135 300 9 142 800 69 278 100 16. International Trade Centre 8 041 300 2 722 700 10 764 000 18. United Nations Environment Programme 10 142 400 (25 300) 10 117 100 19. United Nations Centre for Human Settlements (Habitat) 8 610 400 (245 500) 8 364 900 20. International drug control 8 6 291 200 866 900 7 158 100 21. Office of the United Nations High Commissioner for Refugees 34 485 200 2 216 200 36 701 400 22. Office of the United Nations Disaster Relief Coordinator 5 708 300 710 000 6 418 300 23. Human rights 11 675 400 2 402 700 14 078 100	9.	Transnational corporations	10 0 78 000	100 700	
Pacific 34 818 400 22 000 34 840 400 12. Economic Commission for Latin America and the Caribbean 45 293 700 (6 009 500) 39 284 200 13. Economic Commission for Africa 48 166 300 (2 103 000) 46 063 300 14. Economic and Social Commission for Western Asia 33 707 500 (984 600) 32 722 900 15. United Nations Conference on Trade and Development 60 135 300 9 142 800 69 278 100 16. International Trade Centre 8 041 300 2 722 700 10 764 000 18. United Nations Environment Programme 10 142 400 (25 300) 10 117 100 19. United Nations Centre for Human Settlements (Habitat) 8 610 400 (245 500) 8 364 900 21. Office of the United Nations High Commissioner for Refugees 34 485 200 2 216 200 36 701 400 22. Office of the United Nations Disaster Relief Coordinator 5 708 300 710 000 6 418 300 23. Human rights 11 675 400 2 402 700 14 078 100 24. Regular programme of technical co-operation 29 277 200 (951 300) 28 325 900 20 20 200 20 2000	10.	Economic Commission for Europe	26 767 900	4 174 600	
12. Economic Commission for Latin America and the Caribbean	11.	Economic and Social Commission for Asia and the			
Caribbean	13	Pacific	34 818 400	22 000	34 840 400
13. Economic Commission for Africa 48 166 300 (2 103 000) 46 063 300 14. Economic and Social Commission for Western Asia 33 707 500 (984 600) 32 722 900 15. United Nations Conference on Trade and Development 60 135 300 9 142 800 69 278 100 16. International Trade Centre 8 041 300 2 722 700 10 764 000 18. United Nations Environment Programme 10 142 400 (25 300) 10 117 100 19. United Nations Centre for Human Settlements (Habitat) 8 610 400 (245 500) 8 364 900 20. International drug control 6 291 200 866 900 7 158 100 21. Office of the United Nations High Commissioner for Refugees 34 485 200 2 216 200 36 701 400 22. Office of the United Nations Disaster Relief Coordinator 5 708 300 710 000 6 418 300 23. Human rights 11 675 400 2 402 700 14 078 100 24. Regular programme of technical co-operation 29 277 200 (951 300) 28 325 900	12.	Coribbean Commission for Latin America and the	45 303 700	((000 500)	20 204 200
14. Economic and Social Commission for Western Asia 33 707 500 (984 600) 32 722 900 15. United Nations Conference on Trade and Development 60 135 300 9 142 800 69 278 100 16. International Trade Centre 8 041 300 2 722 700 10 764 000 18. United Nations Environment Programme 10 142 400 (25 300) 10 117 100 19. United Nations Centre for Human Settlements (Habitat) 8 610 400 (245 500) 8 364 900 20. International drug control 6 291 200 866 900 7 158 100 21. Office of the United Nations High Commissioner for Refugees 34 485 200 2 216 200 36 701 400 22. Office of the United Nations Disaster Relief Coordinator 5 708 300 710 000 6 418 300 23. Human rights 11 675 400 2 402 700 14 078 100 24. Regular programme of technical co-operation 29 277 200 (951 300) 28 325 900	13	Feonomic Commission for Africa			
15. United Nations Conference on Trade and Development 60 135 300 9 142 800 69 278 100 16. International Trade Centre 8 041 300 2 722 700 10 764 000 18. United Nations Environment Programme 10 142 400 (25 300) 10 117 100 19. United Nations Centre for Human Settlements (Habitat) 8 610 400 (245 500) 8 364 900 20. International drug control 6 291 200 866 900 7 158 100 21. Office of the United Nations High Commissioner for Refugees 34 485 200 2 216 200 36 701 400 22. Office of the United Nations Disaster Relief Coordinator 5 708 300 710 000 6 418 300 23. Human rights 11 675 400 2 402 700 14 078 100 24. Regular programme of technical co-operation 29 277 200 (951 300) 28 325 900					
ment	15.	United Nations Conference on Trade and Develop-	33 707 300	(964 000)	32 722 900
16. International Trade Centre 8 041 300 2 722 700 10 764 000 18. United Nations Environment Programme 10 142 400 (25 300) 10 117 100 19. United Nations Centre for Human Settlements (Habitat) 8 610 400 (245 500) 8 364 900 20. International drug control 6 291 200 866 900 7 158 100 21. Office of the United Nations High Commissioner for Refugees 34 485 200 2 216 200 36 701 400 22. Office of the United Nations Disaster Relief Coordinator 5 708 300 710 000 6 418 300 23. Human rights 11 675 400 2 402 700 14 078 100 24. Regular programme of technical co-operation 29 277 200 (951 300) 28 325 900		ment	60 135 300	9 142 800	69 278 100
18. United Nations Environment Programme 10 142 400 (25 300) 10 117 100 19. United Nations Centre for Human Settlements (Habitat) 8 610 400 (245 500) 8 364 900 20. International drug control 6 291 200 866 900 7 158 100 21. Office of the United Nations High Commissioner for Refugees 34 485 200 2 216 200 36 701 400 22. Office of the United Nations Disaster Relief Coordinator 5 708 300 710 000 6 418 300 23. Human rights 11 675 400 2 402 700 14 078 100 24. Regular programme of technical co-operation 29 277 200 (951 300) 28 325 900	16.	International Trade Centre			
19. United Nations Centre for Human Settlements (Habitat) 8 610 400 (245 500) 8 364 900 20. International drug control 6 291 200 866 900 7 158 100 21. Office of the United Nations High Commissioner for Refugees 34 485 200 2 216 200 36 701 400 22. Office of the United Nations Disaster Relief Coordinator 5 708 300 710 000 6 418 300 23. Human rights 11 675 400 2 402 700 14 078 100 24. Regular programme of technical co-operation 29 277 200 (951 300) 28 325 900	18.	United Nations Environment Programme			
bitat)	19.	United Nations Centre for Human Settlements (Ha-		(=====)	
21. Office of the United Nations High Commissioner for Refugees 34 485 200 2 216 200 36 701 400 22. Office of the United Nations Disaster Relief Coordinator 5 708 300 710 000 6 418 300 23. Human rights 11 675 400 2 402 700 14 078 100 24. Regular programme of technical co-operation 29 277 200 (951 300) 28 325 900		bitat)	8 610 400	(245 500)	8 364 900
Refugees 34 485 200 2 216 200 36 701 400 22. Office of the United Nations Disaster Relief Coordinator 5 708 300 710 000 6 418 300 23. Human rights 11 675 400 2 402 700 14 078 100 24. Regular programme of technical co-operation 29 277 200 (951 300) 28 325 900		International drug control	6 291 200		
22. Office of the United Nations Disaster Relief Coordinator 5 708 300 710 000 6 418 300 23. Human rights 11 675 400 2 402 700 14 078 100 24. Regular programme of technical co-operation 29 277 200 (951 300) 28 325 900	21.				
23. Human rights 11 675 400 2 402 700 14 078 100 24. Regular programme of technical co-operation 29 277 200 (951 300) 28 325 900	22.	Office of the United Nations Disaster Relief Co-			36 701 400
24. Regular programme of technical co-operation 29 277 200 (951 300) 28 325 900	7 2	ordinator			
The state of the s					
TOTAL, PART IV 463 200 700 14 210 200 477 410 900	Z 4 .	•	100.0		
		TOTAL, PART IV	463 200 700	14 210 <u>200</u>	477 410 900

			Amount appropriated by exclution 40/253 A	Increase or (decrease)	Revised appropriation
	PART V. International justice an International Court of Justice Legal activities	d law TOTAL, PART V	10 500 800 15 896 500 26 397 300	984 800 385 600 1 370 400	11 485 600 16 282 100 27 767 700
27.	PART VI. Public information Public information	Total, part VI	75 668 900 75 668 900	513 800 513 800	76 182 700 76 182 700
28. 29.	PART VII. Common support serr Administration and management Conference and library services	AL, PART VII	321 993 400 288 823 600 610 817 000	16 789 500 21 939 900 38 729 400	338 782 900 310 763 500 649 546 400
30.	PART VIII. Special expenses United Nations bond issue	TOTAL, PART VIII	16 758 600 16 758 600		16 758 600 16 758 600
31.	PART IX. Staff assessment Staff assessment	TOTAL, PART IX	275 416 800 275 416 800	(14 157 000) (14 157 000)	261 259 800 261 259 800
32.	PART X. Capital expenditures Construction, alteration, improvemaintenance of premises	vement and major	30 145 100 30 145 100	678 000 678 000	30 823 100 30 823 100
33.	PART XI. Special grants Grant to the United Nations Insand Research	Stitute for Training TOTAL, PART XI GRAND TOTAL	600 000 600 000 663 341 500	48 459 700	600 000 600 000 1 711 801 200

101st plenary meeting 11 December 1986

В

REVISED INCOME ESTIMATES FOR THE BIENNIUM 1986-1987

The General Assembly

Resolves that for the biennium 1986-1987 the estimates of income of \$US 317,465,600 approved by its resolution 40/253 B of 18 December 1985 shall be decreased by \$US 12,720,500 as follows:

		ne carlo distance della seconda della second	tmount approved by colution 40/253 B	Increase or (decrease)	Revised estimate
Income section			(United States dollars)		
1.	PART I. Income from staff assessment	smegt 	279 485 500 279 485 500	(14 358 800) (14 358 800)	265 126 700 265 126 700
2. 3.	PART II. Other income General income Revenue-producing activities	TOTAL PART II GRAND TOTAL	28 570 000 9 410 100 37 980 100 317 465 600	3 363 400 (1 725 100) 1 638 300 (12 720 500)	31 933 400 7 685 000 39 618 400 304 745 100

101st plenary meeting 11 December 1986

C

FINANCING OF APPROPRIATIONS FOR THE YEAR 1987

The General Assembly

Resolves that for the year 1987:

- 1. Budget appropriations in a total amount of \$US 872,130,450, consisting of \$US 831,670,750, being half of the appropriations initially approved for the biennium 1986-1987 by General Assembly resolution 40/253 A of 18 December 1985, plus \$US 48,459,700, being the increase in appropriations approved during the forty-first session by resolution A above, less \$US 8,000,000, being the reduction resulting from the adjustment, approved under section VI of General Assembly resolution 41/209 of 11 December 1986, to the special appropriation made by the Assembly at its fortieth session to finance a loan to the United Nations Industrial Development Organization, shall be financed in accordance with regulations 5.1 and 5.2 of the Financial Regulations of the United Nations as follows:
- (a) \$20,628,350, consisting of \$18,990,050, being half of the estimated income other than staff assessment income approved for the biennium 1986-1987 by resolution 40/253 B of 18 December 1985 plus \$1,638,300, being the increase in estimated income other than staff assessment income approved by resolution B above;
- (b) \$851,502,100, being the assessment on Member States in accordance with General Assembly resolution 40/248 of 18 December 1985 on the scale of assessments for the years 1986, 1987 and 1988;
- 2. There shall be set off against the assessment on Member States, in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955, their respective share in the Tax Equalization Fund in the total amount of \$US 126,965,358, consisting of:
 - (a) \$139,742,750, being half of the estimated staff assessment income approved by resolution 40/253 B;
 - (b) Less \$14,358,800, being the estimated decrease in income from staff assessment approved by resolution B above;
- (c) Plus \$1,581,408, being the increase in actual income from staff assessment compared to the revised estimates for the biennium 1984-1985, approved by General Assembly resolution 40/239 B of 18 December 1985.

101st plenary meeting 11 December 1986