

43/217. Questions relating to the programme budget for the biennium 1988-1989

The General Assembly

I

USE OF CONSULTANTS AND PARTICIPANTS IN AD HOC EXPERT GROUPS

Takes note of the report of the Secretary-General on the use of consultants and participants in *ad hoc* expert groups³² and the related report of the Advisory Committee on Administrative and Budgetary Questions;³³

II

INTERNATIONAL COMPUTING CENTRE: 1989 BUDGET ESTIMATES

Approves the 1989 budget estimates of the International Computing Centre, amounting to 11,775,000 United States dollars, as contained in the report of the Secretary-General;³⁴

III

FIRST REPORT OF THE ADVISORY COMMITTEE ON ADMINISTRATIVE AND BUDGETARY QUESTIONS

Takes note with appreciation of the first report of the Advisory Committee on Administrative and Budgetary Questions;³⁵

IV

JUDGEMENT NO. 421 OF THE UNITED NATIONS ADMINISTRATIVE TRIBUNAL RELATED TO THE APPLICATION OF THE REMUNERATION CORRECTION FACTOR TO POST ADJUSTMENT AT GENEVA AND VIENNA AS AT 1 SEPTEMBER 1986

Approves the proposal of the Secretary-General³⁶ to charge the additional expenditures resulting from Judgement No. 421 of the United Nations Administrative Tribunal against the overall balance of appropriations for the biennium 1986-1987 to be retained as a result of the suspension of regulations 4.3, 4.4 and 5.2 (d) of the Financial Regulations of the United Nations;

V

LOAN TO THE UNITED NATIONS INDUSTRIAL DEVELOPMENT ORGANIZATION

1. *Accepts* the proposal of the United Nations Industrial Development Organization to commence repayment of the loan in 1990 at the minimum rate of 1 million dollars per annum;

2. *Decides* that the special arrangement made in its resolution 42/226 C of 21 December 1987 regarding assessments on Member States shall be continued for 1989;

³² A/C.5/43/13.

³³ *Official Records of the General Assembly, Forty-third Session, Supplement No. 7 (A/43/7 and Add.1-13), document A/43/7/Add.2.*

³⁴ A/C.5/43/8 and Corr.1.

³⁵ *Official Records of the General Assembly, Forty-third Session, Supplement No. 7 (A/43/7 and Add.1-13).*

³⁶ A/C.5/43/9, para. 9.

VI

EMOLUMENTS OF THE MEMBERS OF THE INTERNATIONAL COURT OF JUSTICE

Approves the recommendations contained in paragraphs 8 to 11 of the report of the Advisory Committee on Administrative and Budgetary Questions;³⁷

VII

MEASURES RELATING TO THE UNITED NATIONS PROGRAMME OF ACTION FOR AFRICAN ECONOMIC RECOVERY AND DEVELOPMENT 1986-1990³⁸

Approves the conclusions and recommendations of the Committee for Programme and Co-ordination contained in paragraphs 59 to 65 of its report;⁴

VIII

CONSTRUCTION PROJECTS AT ADDIS ABABA AND BANGKOK

Takes note of the report of the Secretary-General;³⁹

IX

REVIEW OF TRAVEL AND RELATED ENTITLEMENTS OF REPRESENTATIVES ATTENDING UNITED NATIONS MEETINGS

Endorses the recommendation of the Advisory Committee on Administrative and Budgetary Questions contained in paragraph 9 of its report⁴⁰ and decides to defer action on the other issues in the report of the Secretary-General;⁴¹

X

STANDARDS OF ACCOMMODATION FOR AIR TRAVEL

Takes note of the report of the Secretary-General;⁴²

XI

ORGANIZATION AND METHODS FOR OFFICIAL TRAVEL

Takes note of the report of the Secretary-General;⁴³

XII

ESTABLISHMENT OF AN INTEGRATED MANAGEMENT INFORMATION SYSTEM

1. *Approves* the implementation, within a three-and-one-half-year period, of phase I of the integrated management information system project at a total cost not to exceed 28 million dollars at 1988 rates;

2. *Authorizes* the Secretary-General to administer flexibly and to allocate among the cost centres identified in his report⁴⁴ the total cost established for the project;

³⁷ *Official Records of the General Assembly, Forty-third Session, Supplement No. 7 (A/43/7 and Add.1-13), document A/43/7/Add.6.*

³⁸ Resolution S-13/2, annex.

³⁹ A/C.5/43/16.

⁴⁰ *Official Records of the General Assembly, Forty-third Session, Supplement No. 7 (A/43/7 and Add.1-13), document A/43/7/Add.8.*

⁴¹ A/C.5/43/4 and Corr.1.

⁴² A/C.5/43/31.

⁴³ A/C.5/43/54.

⁴⁴ A/C.5/43/24, paras. 50 and 51.

3. Approves the Secretary-General's understanding concerning the use and application of voluntary funds as contained in paragraph 53 of his report;⁴⁵

XIII

FIRST PERFORMANCE REPORT ON THE PROGRAMME
BUDGET FOR THE BIENNIUM 1988-1989

Concurs with the observations of the Advisory Committee on Administrative and Budgetary Questions as contained in its reports.⁴⁶

84th plenary meeting
21 December 1988

⁴⁶ Official Records of the General Assembly, Forty-third Session, Supplement No. 7 (A/43/7 and Add.1-13), documents A/43/7/Add.11 and 12.

⁴⁵ A/C.5/43/24.

43/218. Programme budget for the biennium 1988-1989

A

REVISED BUDGET APPROPRIATIONS FOR THE BIENNIUM 1988-1989

The General Assembly

Resolves that for the biennium 1988-1989 the amount of 1,769,586,300 United States dollars appropriated by its resolution 42/226 A of 21 December 1987 shall be adjusted by 19,160,000 dollars as follows:

Section	Amount appropriated by resolution 42/226 A	Increase or (decrease)	Revised appropriation
<i>(United States dollars)</i>			
PART I. Overall policy-making, direction and co-ordination			
1. Overall policy-making, direction and co-ordination	44 932 900	5 280 800	50 213 700
TOTAL, PART I	44 932 900	5 280 800	50 213 700
PART II. Political and Security Council affairs; peace-keeping activities			
2A. Political and Security Council affairs; peace-keeping activities	80 462 100	18 796 900	99 259 000
2B. Disarmament affairs activities	9 430 600	817 000	10 247 600
TOTAL, PART II	89 892 700	19 613 900	109 506 600
PART III. Political affairs, trusteeship and decolonization			
3. Political affairs, trusteeship and decolonization	31 824 500	1 594 800	33 419 300
TOTAL, PART III	31 824 500	1 594 800	33 419 300
PART IV. Economic, social and humanitarian activities			
4. Policy-making organs (economic and social activities)	2 040 600	(58 200)	1 982 400
5A. Office of the Director-General for Development and International Economic Co-operation	3 840 100	232 700	4 072 800
5B. Regional Commissions Liaison Office	641 000	114 900	755 900
6A. Department of International Economic and Social Affairs	40 280 500	1 956 200	42 236 700
6B. Activities on global social development issues	12 007 100	(1 745 200)	10 261 900
7. Department of Technical Co-operation for Development	19 922 900	1 994 200	21 917 100
9. Transnational corporations	9 529 200	349 500	9 878 700
10. Economic Commission for Europe	35 797 400	(1 178 400)	34 619 000
11. Economic and Social Commission for Asia and the Pacific	33 483 000	2 365 000	35 848 000
12. Economic Commission for Latin America and the Caribbean	43 069 900	(258 900)	42 811 000
13. Economic Commission for Africa	44 234 600	6 972 600	51 207 200
14. Economic and Social Commission for Western Asia	32 599 900	4 166 300	36 766 200
15. United Nations Conference on Trade and Development	78 936 000	(1 977 800)	76 958 200