

of general temporary assistance for section 28, to ensure that adequate resources are available during the biennium 1992-1993;

XX

SECTION 29A. OFFICE OF THE UNITED NATIONS HIGH COMMISSIONER FOR REFUGEES

Endorses the recommendation of the Advisory Committee on Administrative and Budgetary Questions regarding the financing of additional posts from the regular budget, requests the Secretary-General to review with the Office of the United Nations High Commissioner for Refugees the current arrangements for the financing of administrative and other posts at the Office, taking into account the financial situation of the Office and the United Nations and all relevant intergovernmental decisions, and to make proposals, as appropriate, in the context of the proposed programme budget for the biennium 1994-1995;

XXI

SECTION 29B. UNITED NATIONS RELIEF AND WORKS AGENCY FOR PALESTINE REFUGEES IN THE NEAR EAST

1. *Takes note* of the proposals of the Secretary-General, and requests him to review the resource requirements of the United Nations Relief and Works Agency for Palestine Refugees in the Near East under the regular budget, taking into account General Assembly resolution 3331 B (XXIX) of 17 December 1974, subsequent practices and the reasons which led him to put forward the proposals contained in paragraph 29B.8 of the proposed programme budget for the biennium 1992-1993;²⁵

2. *Also requests* the Secretary-General to make recommendations in this regard, through the Advisory Committee on Administrative and Budgetary Questions, to the General Assembly at its forty-eighth session;

XXII

SECTION 31. PUBLIC INFORMATION

1. *Notes* that the Trust Fund for Information Support for African Economic Recovery and Development should have been mentioned in section 11A, stresses the importance of the Fund for the implementation of the activities mandated under programme 45 of the medium-term plan for the period 1992-1997,²⁷ and invites the Secretary-General to mobilize resources for the Fund and requests him to report in the most appropriate form to the General Assembly at its forty-seventh session;

2. *Stresses* the importance of ensuring cultural diversity and equality of languages in the activities of the Department of Public Information, particularly with regard to audiovisual materials and radio programmes;

XXIII

SECTION 32. CONFERENCE SERVICES

Requests the Secretary-General to keep under review workload standards in the Department of Conference Services, taking into account technological innovations and the need for further progress in productivity, and to report thereon in the context of the proposed programme budget for the biennium 1994-1995.

*79th plenary meeting
20 December 1991*

46/186. Programme budget for the biennium 1992-1993

A

BUDGET APPROPRIATIONS FOR THE BIENNIUM 1992-1993

The General Assembly

Resolves that for the biennium 1992-1993:

1. Appropriations totalling 2,389,234,900 United States dollars are hereby approved for the following purposes:

<i>Section</i>	<i>(US dollars)</i>
PART I. Overall policy-making, direction and coordination	
1. Overall policy-making, direction and coordination	35 545 500
TOTAL, PART I	<u>35 545 500</u>
PART II. Political affairs	
2. Good offices and peace-making; peace-keeping; research and the collection of information	97 580 600
3. Political and Security Council affairs	15 822 800
4. Political and General Assembly affairs and Secretariat services .	12 486 300
5. Disarmament	13 264 400
6. Special political questions; regional cooperation; trusteeship and decolonization	9 499 100
7. Elimination of apartheid	<u>8 300 300</u>
TOTAL, PART II	<u>156 953 500</u>

<i>Section</i>	<i>(US dollars)</i>
<i>PART III. International justice and law</i>	
8. International Court of Justice	17 606 500
9. Legal activities	21 821 800
10. Law of the sea and ocean affairs	<u>9 088 300</u>
TOTAL, PART III	<u>48 516 600</u>
<i>PART IV. International cooperation for development</i>	
11. Development and international economic cooperation	19 047 000
12. Regular programme of technical cooperation	42 285 900
13. Department of International Economic and Social Affairs	54 828 100
14. Department of Technical Cooperation for Development	27 482 700
15. United Nations Conference on Trade and Development	90 477 100
16. International Trade Centre	17 916 200
17. United Nations Environment Programme	12 927 400
18. Centre for Science and Technology for Development	4 851 000
19. United Nations Centre for Human Settlements (Habitat)	11 500 500
20. United Nations Centre on Transnational Corporations	12 839 500
21. Social development and humanitarian affairs	13 898 800
22. International drug control	<u>13 651 400</u>
TOTAL, PART IV	<u>321 705 600</u>
<i>PART V. Regional cooperation for development</i>	
23. Economic Commission for Africa	74 959 300
24. Economic and Social Commission for Asia and the Pacific	51 887 500
25. Economic Commission for Europe	41 242 900
26. Economic Commission for Latin America and the Caribbean ..	67 753 700
27. Economic and Social Commission for Western Asia	<u>50 660 600</u>
TOTAL, PART V	<u>286 504 000</u>
<i>PART VI. Human rights and humanitarian affairs</i>	
28. Human rights	23 391 200
29. Protection of and assistance to refugees	60 823 000
30. Disaster relief operations	<u>7 824 600</u>
TOTAL, PART VI	<u>92 038 800</u>
<i>PART VII. Public information</i>	
31. Public information	<u>100 977 000</u>
TOTAL, PART VII	<u>100 977 000</u>
<i>PART VIII. Common support services</i>	
32. Conference services	422 414 600
33. Administration and management	<u>421 935 400</u>
TOTAL, PART VIII	<u>844 350 000</u>
<i>PART IX. Special expenses</i>	
34. Special expenses	<u>45 035 000</u>
TOTAL, PART IX	<u>45 035 000</u>
<i>PART X. Capital expenditures</i>	
35. Construction, alteration, improvement and major maintenance ..	<u>96 815 600</u>
TOTAL, PART X	<u>96 815 600</u>
<i>PART XI. Staff assessment</i>	
36. Staff assessment	374 137 200
TOTAL, PART XI	<u>374 137 200</u>
GRAND TOTAL	<u>2 402 578 800</u>
Reduction from underutilized balances	13 343 900

2. The Secretary-General shall be authorized to transfer credits between sections of the budget with the concurrence of the Advisory Committee on Administrative and Budgetary Questions;

3. The total net provision made under the various sections of the budget for contractual printing shall be administered as a unit under the direction of the United Nations Publications Board;

4. The appropriations for the regular programme of technical cooperation under part IV, section 12, shall be administered in accordance with the Financial Regulations of the United Nations, except that the definition of obligations and the period of validity of obligations shall be subject to the following procedures:

(a) Obligations for personal services established in the current biennium shall be valid for the succeeding biennium, provided that appointments of the experts concerned are effected by the end of the current biennium, and that the total period to be covered by obligations established for these purposes against the resources of the current biennium do not exceed twenty-four months;

(b) Obligations established in the current biennium for fellowships shall remain valid until liquidated, provided that the fellow has been nominated by the requesting Government and accepted by the Organization, and that a formal letter of award has been issued to the requesting Government;

(c) Obligations in respect of contracts or purchase orders for supplies or equipment recorded in the current biennium shall remain valid until payment is effected to the contractor or vendor, unless they are cancelled;

5. In addition to the appropriations approved under paragraph 1 above, an amount of 51,000 dollars is appropriated for each year of the biennium 1992-1993 from accumulated income of the Library Endowment Fund for the purchase of books, periodicals, maps and library equipment and for such other expenses of the Library at the Palais des Nations as are in accordance with the objects and provisions of the endowment.

*79th plenary meeting
20 December 1991*

B

INCOME ESTIMATES FOR THE BIENNIUM 1992-1993

The General Assembly

Resolves that for the biennium 1992-1993:

1. Estimates of income other than assessments on Member States totalling 449,213,300 United States dollars are approved as follows:

<i>Income section</i>	<i>(US dollars)</i>
1. Income from staff assessment	<u>379 926 000</u>
TOTAL, INCOME SECTION 1	<u>379 926 000</u>
2. General income	62 444 800
3. Services to the public	<u>6 842 500</u>
TOTAL, INCOME SECTIONS 2 and 3	<u>69 287 300</u>
GRAND TOTAL	<u><u>449 213 300</u></u>

2. The income from staff assessment shall be credited to the Tax Equalization Fund in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955;

3. Direct expenses of the United Nations Postal Administration, services to visitors, catering and related services, garage operations, television services and the sale of publications, not provided for under the budget appropriations, shall be charged against the income derived from those activities.

*79th plenary meeting
20 December 1991*

C

FINANCING OF APPROPRIATIONS FOR THE YEAR 1992

The General Assembly

Resolves that for the year 1992:

1. Budget appropriations in a total amount of 1,228,519,850 United States dollars, consisting of 1,194,617,450 dollars, being half of the appropriations approved for the biennium 1992-1993 by the General Assembly under paragraph 1 of resolution A above, plus 33,902,400 dollars, being the increase in revised appropriations for the biennium 1990-1991 approved by the Assembly in its resolution 46/184 A of 20 December 1991, shall be financed in accordance with regulations 5.1 and 5.2 of the Financial Regulations of the United Nations as follows:

(a) 34,643,650 dollars, being half of the estimated income other than staff assessment approved for the biennium 1992-1993 under resolution B above, decreased by 838,700 dollars, being the decrease in estimated income other than staff assessment for the biennium 1990-1991 approved by the Assembly in its resolution 46/184 B of 20 December 1991;

(b) 1,194,714,900 dollars, being the assessment on Member States in accordance with Assembly resolution 46/221 A of 20 December 1991 on the scale of assessments for the years 1992, 1993 and 1994;

2. There shall be set off against the assessments on Member States, in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955, their respective share in the Tax Equalization Fund in the total amount of 209,704,100 dollars, consisting of:

(a) 189,963,000 dollars, being half of the estimated staff assessment income approved for the biennium 1992-1993 under resolution B above;

(b) Plus 19,741,100 dollars, being the increase in the revised income from staff assessment for the biennium 1990-1991 approved by the Assembly in its resolution 46/184 B.

*79th plenary meeting
20 December 1991*

46/187. Unforeseen and extraordinary expenses for the biennium 1992-1993

The General Assembly

1. *Authorizes* the Secretary-General, with the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions and subject to the Financial Regulations of the United Nations and the provisions of paragraph 3 below, to enter into commitments in the biennium 1992-1993 to meet unforeseen and extraordinary expenses arising either during or subsequent to that biennium, provided that the concurrence of the Advisory Committee shall not be necessary for:

(a) Such commitments, not exceeding a total of 3 million United States dollars in any one year of the biennium 1992-1993, as the Secretary-General certifies relate to the maintenance of peace and security;

(b) Such commitments as the President of the International Court of Justice certifies relate to expenses occasioned by:

(i) The designation of ad hoc judges (Statute of the Court, Article 31), not exceeding a total of 250,000 dollars;

(ii) The appointment of assessors (Statute, Article 30), or the calling of witnesses and the appointment of experts (Statute, Article 50), not exceeding a total of 75,000 dollars;

(iii) The holding of sessions of the Court away from The Hague (Statute, Article 22), not exceeding a total of 100,000 dollars;

(c) Such commitments, in an amount not exceeding 500,000 dollars, in the biennium 1992-1993, as the Secretary-General certifies are required for inter-organizational security measures pursuant to section IV of General Assembly resolution 36/235 of 18 December 1981;

2. *Resolves* that the Secretary-General shall report to the Advisory Committee on Administrative and Budgetary Questions and to the General Assembly at its forty-seventh and forty-eighth sessions all commitments made under the provisions of the present resolution, together with the circumstances relating thereto, and shall submit supplementary estimates to the Assembly in respect of such commitments;

3. *Decides* that, for the biennium 1992-1993, if a decision of the Security Council results in the need for the Secretary-General to enter into commitments relating to the maintenance of peace and security in an amount exceeding 10 million dollars in respect of that decision, the matter shall be brought to the General Assembly or, if the Assembly is suspended or not in session, a resumed or special session of the Assembly shall be convened by the Secretary-General to consider the matter.

*79th plenary meeting
20 December 1991*