



General Assembly

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Resolutions adopted by the General Assembly

[on the report of the Fifth Committee (A/57/649)]

57/293. Programme budget for the biennium 2002–2003

A

REVISED BUDGET APPROPRIATIONS FOR THE BIENNIUM 2002–2003

The General Assembly

Resolves that, for the biennium 2002–2003, the amount of 2,699,267,800 United States dollars appropriated by it in its resolutions 56/254 A of 24 December 2001 and 56/274 B and 56/286 of 27 June 2002 shall be adjusted by 191,550,900 dollars, as follows:

<i>Section</i>	<i>Amount approved in resolutions 56/254 A, 56/274 B and 56/286</i>	<i>Increase/ (decrease)</i>	<i>Revised appropriation</i>
	<i>(United States dollars)</i>		
Part I. <i>Overall policy-making, direction and coordination</i>			
1. Overall policy-making, direction and coordination	49 365 800	1 263 000	50 628 800
2. General Assembly affairs and conference services	449 775 300	20 817 600	470 592 900
Total, part I	499 141 100	22 080 600	521 221 700
Part II. <i>Political affairs</i>			
3. Political affairs	165 579 400	85 970 900	251 550 300
4. Disarmament	15 432 300	388 800	15 821 100
5. Peacekeeping operations	73 600 700	4 599 400	78 200 100
6. Peaceful uses of outer space	4 044 800	270 500	4 315 300
Total, part II	258 657 200	91 229 600	349 886 800
Part III. <i>International justice and law</i>			
7. International Court of Justice	23 837 300	2 478 600	26 315 900
8. Legal affairs	35 265 800	488 700	35 754 500
Total, part III	59 103 100	2 967 300	62 070 400

<i>Section</i>	<i>Amount approved in resolutions 56/254 A, 56/274 B and 56/286</i>	<i>Increase/ (decrease)</i>	<i>Revised appropriation</i>
	<i>(United States dollars)</i>		
Part IV. <i>International cooperation for development</i>			
9. Economic and social affairs	121 043 400	2 608 800	123 652 200
9A. Office of the High Representative for the Least Developed Countries	3 055 600	43 900	3 099 500
10. Africa: New Agenda for Development	5 932 700	119 600	6 052 300
11A. Trade and development	84 858 400	6 437 400	91 295 800
11B. International Trade Centre UNCTAD/WTO	18 022 600	1 351 300	19 373 900
12. Environment	7 660 200	694 900	8 355 100
13. Human settlements	11 541 800	1 252 400	12 794 200
14. Crime prevention and criminal justice	5 733 800	606 000	6 339 800
15. International drug control	15 289 100	1 004 600	16 293 700
Total, part IV	273 137 600	14 118 900	287 256 500
Part V. <i>Regional cooperation for development</i>			
16. Economic and social development in Africa	80 845 700	3 020 200	83 865 900
17. Economic and social development in Asia and the Pacific	53 396 200	5 425 100	58 821 300
18. Economic development in Europe	40 605 900	3 192 900	43 798 800
19. Economic and social development in Latin America and the Caribbean	69 399 400	3 811 100	73 210 500
20. Economic and social development in Western Asia	50 140 200	(297 400)	49 842 800
21. Regular programme of technical cooperation	42 749 600	121 900	42 871 500
Total, part V	337 137 000	15 273 800	352 410 800
Part VI. <i>Human rights and humanitarian affairs</i>			
22. Human rights	44 727 100	2 849 200	47 576 300
23. Protection of and assistance to refugees	42 890 400	3 065 600	45 956 000
24. Palestine refugees	24 828 400	3 450 300	28 278 700
25. Humanitarian assistance	20 011 600	565 800	20 577 400
Total, part VI	132 457 500	9 930 900	142 388 400
Part VII. <i>Public information</i>			
26. Public information	144 719 200	2 388 400	147 107 600
Total, part VII	144 719 200	2 388 400	147 107 600
Part VIII. <i>Common support services</i>			
27. Management and central support services	440 883 600	10 458 500	451 342 100
Total, part VIII	440 883 600	10 458 500	451 342 100
Part IX. <i>Internal oversight</i>			
28. Internal oversight	20 296 900	649 700	20 946 600
Total, part IX	20 296 900	649 700	20 946 600

<i>Section</i>	<i>Amount approved in resolutions 56/254 A, 56/274 B and 56/286</i>	<i>Increase/ (decrease)</i>	<i>Revised appropriation</i>
	<i>(United States dollars)</i>		
Part X. <i>Jointly financed administrative activities and special expenses</i>			
29. Jointly financed administrative activities	8 436 600	323 000	8 759 600
30. Special expenses	70 987 500	6 098 100	77 085 600
Total, part X	79 424 100	6 421 100	85 845 200
Part XI. <i>Capital expenditures</i>			
31. Construction, alteration, improvement and major maintenance	87 254 500	1 086 600	88 341 100
Total, part XI	87 254 500	1 086 600	88 341 100
Part XII. <i>Staff assessment</i>			
32. Staff assessment	353 991 000	14 945 500	368 936 500
Total, part XII	353 991 000	14 945 500	368 936 500
Part XIII. <i>Development Account</i>			
33. Development Account	13 065 000	-	13 065 000
Total, part XIII	13 065 000	-	13 065 000
Grand total	2 699 267 800	191 550 900	2 890 818 700

*78th plenary meeting
20 December 2002*

B

REVISED INCOME ESTIMATES FOR THE BIENNIUM 2002–2003

The General Assembly

Resolves that, for the biennium 2002–2003, the estimates of income of 410,036,100 United States dollars approved by it in its resolutions 56/254 A of 24 December 2001 and 56/274 B and 56/286 of 27 June 2002 shall be increased by 4,393,500 dollars, as follows:

<i>Income section</i>	<i>Amount approved in resolutions 56/254 A, 56/274 B and 56/286</i>	<i>Increase/ (decrease)</i>	<i>Revised appropriation</i>
	<i>(United States dollars)</i>		
1. Income from staff assessment	358 278 500	14 769 600	373 048 100
Total	358 278 500	14 769 600	373 048 100
2. General income	47 283 200	(5 330 000)	41 953 200
3. Services to the public	4 474 400	(5 046 100)	(571 700)
Total	51 757 600	(10 376 100)	41 381 500
Grand total	410 036 100	4 393 500	414 429 600

*78th plenary meeting
20 December 2002*

C

FINANCING OF APPROPRIATIONS FOR THE YEAR 2003

The General Assembly

Resolves that, for the year 2003:

1. Budget appropriations totalling 1,606,290,850 United States dollars and consisting of 1,312,589,350 dollars, being half of the appropriations initially approved for the biennium 2002–2003 in its resolution 56/254 C of 24 December 2001, 14,728,900 dollars and 59,360,200 dollars, being additional appropriations approved for the biennium 2002–2003 in its resolutions 56/274 B and 56/286 of 27 June 2002, 191,550,900 dollars, being the increase approved by the General Assembly in resolution A above, plus 28,061,500 dollars, being the increase in the final appropriations for the biennium 2000–2001 approved in its resolutions 56/240 A of 24 December 2001 and 56/240 C of 27 March 2002, shall be financed in accordance with regulations 5.1 and 5.2 of the Financial Regulations of the United Nations, as follows:

(a) 37,259,284 dollars, consisting of:

(i) 25,878,800 dollars, being half of the estimated income other than income from staff assessment approved for the biennium 2002–2003 by the Assembly in its resolution 56/254 B of 24 December 2001;

(ii) Less 10,376,100 dollars, being the decrease approved by the Assembly in resolution B above;

(iii) 237,244 dollars, being the unencumbered balance of the final appropriations for the biennium 2000–2001 as at 31 December 2001;

(iv) 26,748,816 dollars, being the savings from liquidations of prior-period obligations as at 31 December 2001;

(v) 5,077 dollars, being the net balance of the contributions of new Member States, offset by other adjustments to fund balances as at 31 December 2001;

(vi) Less 5,234,553 dollars, being the decrease in income other than staff assessment for the biennium 2000–2001 compared with the revised estimates approved by the Assembly in its resolution 55/239 B of 23 December 2000;

(b) 1,569,031,566 dollars, being the assessment on Member States in accordance with its resolutions 55/5 B of 23 December 2000 and 57/4 B of 20 December 2002 on the scale of assessments for the year 2003;

2. There shall be set off against the assessment on Member States, in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955, their respective share in the Tax Equalization Fund in the total amount of 204,230,264 dollars, consisting of:

(a) 176,268,900 dollars, being half of the estimated staff assessment income approved by the Assembly in its resolution 56/254 B;

(b) 4,165,800 dollars, being the estimated staff assessment income approved by the Assembly in its resolution 56/274 B;

(c) 1,574,900 dollars, being the estimated staff assessment income approved by the Assembly in its resolution 56/286;

(d) 14,769,600 dollars, being the estimated increase in income from staff assessment approved by the Assembly in resolution B above;

(e) 7,451,064 dollars, being the increase in income from staff assessment for the biennium 2000–2001 compared with the revised estimates approved by the Assembly in its resolution 55/239 B of 23 December 2000.

*78th plenary meeting
20 December 2002*