



General Assembly

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Agenda item 130

Resolutions adopted by the General Assembly on 24 December 2012

[on the report of the Fifth Committee (A/67/677)]

67/247. Programme budget for the biennium 2012–2013

A

REVISED BUDGET APPROPRIATIONS FOR THE BIENNIUM 2012–2013

The General Assembly

Resolves that, for the biennium 2012–2013, the amount of 5,152,299,600 United States dollars appropriated by it in its resolution 66/248 A of 24 December 2011, shall be adjusted by 243,256,900 dollars, as follows:

<i>Section</i>	<i>Amount approved in resolution 66/248 A</i>	<i>Increase/ (decrease)</i>	<i>Revised appropriation</i>
	<i>(United States dollars)</i>		
<i>Part I. Overall policymaking, direction and coordination</i>			
1. Overall policymaking, direction and coordination	105 133 800	3 437 900	108 571 700
2. General Assembly and Economic and Social Council affairs and conference management	616 654 500	19 736 300	636 390 800
Total, part I	721 788 300	23 174 200	744 962 500
<i>Part II. Political affairs</i>			
3. Political affairs	1 193 700 800	128 463 900	1 322 164 700
4. Disarmament	22 422 000	579 800	23 001 800
5. Peacekeeping operations	109 725 100	928 100	110 653 200
6. Peaceful uses of outer space	8 001 400	(19 500)	7 981 900
Total, part II	1 333 849 300	129 952 300	1 463 801 600
<i>Part III. International justice and law</i>			
7. International Court of Justice	47 766 400	(198 700)	47 567 700
8. Legal affairs	45 388 700	472 300	45 861 000
Total, part III	93 155 100	273 600	93 428 700

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<i>Section</i>	<i>Amount approved in resolution 66/248 A</i>	<i>Increase/ (decrease)</i>	<i>Revised appropriation</i>
	<i>(United States dollars)</i>		
<i>Part IV. International cooperation for development</i>			
9. Economic and social affairs	148 979 300	5 424 800	154 404 100
10. Least developed countries, landlocked developing countries and small island developing States	7 264 900	83 700	7 348 600
11. United Nations support for the New Partnership for Africa's Development	12 587 700	158 900	12 746 600
12. Trade and development	136 524 600	6 431 700	142 956 300
13. International Trade Centre	41 337 700	(1 195 900)	40 141 800
14. Environment	13 925 500	411 700	14 337 200
15. Human settlements	20 631 500	714 100	21 345 600
16. International drug control, crime and terrorism prevention and criminal justice	40 902 200	(104 700)	40 797 500
17. UN-Women	14 482 300	194 400	14 676 700
Total, part IV	436 635 700	12 118 700	448 754 400
<i>Part V. Regional cooperation for development</i>			
18. Economic and social development in Africa	138 308 300	5 189 000	143 497 300
19. Economic and social development in Asia and the Pacific	98 654 500	4 533 200	103 187 700
20. Economic development in Europe	65 247 200	3 359 100	68 606 300
21. Economic and social development in Latin America and the Caribbean	110 256 000	4 970 300	115 226 300
22. Economic and social development in Western Asia	62 646 700	3 802 400	66 449 100
23. Regular programme of technical cooperation	57 779 600	(103 600)	57 676 000
Total, part V	532 892 300	21 750 400	554 642 700
<i>Part VI. Human rights and humanitarian affairs</i>			
24. Human rights	154 315 400	13 009 100	167 324 500
25. International protection, durable solutions and assistance to refugees	95 507 100	(3 129 200)	92 377 900
26. Palestine refugees	47 377 700	1 552 800	48 930 500
27. Humanitarian assistance	29 374 000	595 500	29 969 500
Total, part VI	326 574 200	12 028 200	338 602 400
<i>Part VII. Public information</i>			
28. Public information	179 092 100	3 068 300	182 160 400
Total, part VII	179 092 100	3 068 300	182 160 400

<i>Section</i>	<i>Amount approved in resolution 66/248 A</i>	<i>Increase/ (decrease)</i>	<i>Revised appropriation</i>
<i>(United States dollars)</i>			
<i>Part VIII. Common support services</i>			
29A. Office of the Under-Secretary-General for Management	14 867 800	220 200	15 088 000
29B. Office of Programme Planning, Budget and Accounts	36 259 900	510 700	36 770 600
29C. Office of Human Resources Management	73 982 100	629 300	74 611 400
29D. Office of Central Support Services	180 178 300	1 076 900	181 255 200
29E. Administration, Geneva	149 645 900	3 957 300	153 603 200
29F. Administration, Vienna	39 863 500	(589 500)	39 274 000
29G. Administration, Nairobi	30 100 500	1 952 000	32 052 500
29H. Office of Information and Communications Technology	75 312 000	488 200	75 800 200
Total, part VIII	600 210 000	8 245 100	608 455 100
<i>Part IX. Internal oversight</i>			
31. Internal oversight	38 254 200	623 100	38 877 300
Total, part IX	38 254 200	623 100	38 877 300
<i>Part X. Jointly financed administrative activities and special expenses</i>			
32. Jointly financed administrative activities	10 762 400	135 100	10 897 500
33. Special expenses	120 456 700	(15 400)	120 441 300
Total, part X	131 219 100	119 700	131 338 800
<i>Part XI. Capital expenditures</i>			
34. Construction, alteration, improvement and major maintenance	64 886 900	164 700	65 051 600
Total, part XI	64 886 900	164 700	65 051 600
<i>Part XII. Safety and security</i>			
35. Safety and security	213 412 400	9 710 900	223 123 300
Total, part XII	213 412 400	9 710 900	223 123 300
<i>Part XIII. Development Account</i>			
36. Development Account	29 243 200	–	29 243 200
Total, part XIII	29 243 200	–	29 243 200
<i>Part XIV. Staff assessment</i>			
37. Staff assessment	451 086 800	22 027 700	473 114 500
Total, part XIV	451 086 800	22 027 700	473 114 500
Grand total	5 152 299 600	243 256 900	5 395 556 500

*62nd plenary meeting
24 December 2012*

B

REVISED INCOME ESTIMATES FOR THE BIENNIUM 2012–2013

The General Assembly

Resolves that, for the biennium 2012–2013, the estimates of income of 507,751,200 United States dollars approved by it in its resolution 66/248 B of 24 December 2011, shall be increased by 3,992,700 dollars, as follows:

<i>Income section</i>	<i>Amount approved in resolution 66/248 B</i>	<i>Increase/ (decrease)</i>	<i>Revised estimates</i>
	<i>(United States dollars)</i>		
1. Income from staff assessment	455 366 000	22 056 700	477 422 700
Total, income section 1	455 366 000	22 056 700	477 422 700
2. General income	52 500 600	(15 720 100)	36 780 500
3. Services to the public	(115 400)	(2 343 900)	(2 459 300)
Total, income sections 2 and 3	52 385 200	(18 064 000)	34 321 200
Grand total	507 751 200	3 992 700	511 743 900

*62nd plenary meeting
24 December 2012*

C

FINANCING OF THE APPROPRIATIONS FOR THE YEAR 2013

The General Assembly

Resolves that, for the year 2013:

1. Budget appropriations totalling 2,819,406,700 United States dollars and consisting of 2,576,149,800 dollars, being half of the appropriation initially approved for the biennium 2012–2013 in its resolution 66/248 A of 24 December 2011, and 243,256,900 dollars, being the increase approved in resolution A above, shall be financed in accordance with regulations 3.1 and 3.2 of the Financial Regulations and Rules of the United Nations,¹ as follows:

(a) 8,128,600 dollars consisting of:

(i) 26,192,600 dollars, being half of the estimated income other than staff assessment income approved for the biennium in its resolution 66/248 B of 24 December 2011;

(ii) Offset by 18,064,000 dollars, being the decrease in income other than staff assessment income approved for the biennium in resolution B above;

(b) 2,811,278,100 dollars, being the assessment on Member States in accordance with its resolution 67/238 of 24 December 2012;

¹ ST/SGB/2003/7 and Amend.1.

2. There shall be set off against the assessment on Member States, in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955, their respective share in the Tax Equalization Fund in the total amount of 262,996,100 dollars, consisting of:

(a) 227,683,000 dollars, being half of the estimated staff assessment income approved by the Assembly in its resolution 66/248 B;

(b) 22,056,700 dollars, being the estimated increase in income from staff assessment approved by the Assembly in resolution B above;

(c) 13,256,400 dollars, being the increase in income from staff assessment for the biennium 2010–2011, compared with the revised estimates approved by the Assembly in its resolution 66/245 B of 24 December 2011.

*62nd plenary meeting
24 December 2012*
