

No. 24333

**UNITED NATIONS
(UNITED NATIONS FUND FOR POPULATION
ACTIVITIES)
and
INDONESIA**

**Agreement for financing of the Fund's and the International
Development Association's family planning project (with
appendices). Signed at New York on 18 April 1972**

Authentic text: English.

Registered ex officio 5 September 1986.

**ORGANISATION DES NATIONS UNIES
(FONDS DES NATIONS UNIES
POUR LES ACTIVITÉS EN MATIÈRE DE
POPULATION)
et
INDONÉSIE**

**Accord relatif au financement du projet de planification
familiale du Fonds et de l'Association internationale de
développement. Signé à New York le 18 avril 1972**

Texte authentique : anglais.

Enregistré d'office le 5 septembre 1986.

AGREEMENT¹ BETWEEN THE GOVERNMENT OF THE REPUBLIC OF INDONESIA AND THE UNITED NATIONS FUND FOR POPULATION ACTIVITIES FOR FINANCING OF THE UNITED NATIONS FUND FOR POPULATION ACTIVITIES AND THE INTERNATIONAL DEVELOPMENT ASSOCIATION'S FAMILY PLANNING PROJECT

The Government of the Republic of Indonesia, hereinafter referred to as “the Government”, and the United Nations Fund for Population Activities, hereinafter referred to as “UNFPA”, recognizing that the Government has requested the International Development Association, hereinafter referred to as the “Association”, and UNFPA to assist in the financing of the Project described in Appendix I of this Agreement, have agreed that the UNFPA will provide a grant to the Government for financing of this Project, as laid down in Appendix II of this Agreement. Subject to the prior concurrence of the UNFPA, such Appendix I may be modified from time to time by agreement between the Government and the Association.

The UNFPA will, upon effectiveness of this Agreement, allocate \$8.9 million estimated at:

- 2.1 million dollars for the first 12 months of the Project;
- 5.5 million dollars for the second 12 months of the Project; and
- 1.3 million dollars or 25% of the final 36 months of the Project.

The UNFPA has already allocated \$400,000 for employment of the three advisors to the Chairman of the National Family Planning Coordinating Board.

The UNFPA commits itself to provide the balance of \$3.9 million subject to availability of funds.

The UNFPA will, subject to availability of funds and the financial requirements of the Project, inform the Government by the end of each 12 months of a twelve-[month] unconditioned pledge for financing of part of the unallocated \$3.9 million of the last 36 months so that throughout the life of the Project, full funding for 24 months is guaranteed in advance.

The UNFPA grant will be implemented and disbursed in accordance with the Joint Financing Agreement among the Republic of Indonesia and the UNFPA and the International Development Association.

This Agreement will become effective upon signature of the Joint Financing Agreement.¹

¹ Came into force on 20 April 1972, the date of signature of the Joint Financing Agreement of 20 April 1972* between the United Nations (United Nations Fund for Population Activities), the International Development Association and Indonesia, in accordance with its provisions.

* See p. 129 of this volume.

Agreed on behalf of the parties in five copies by the undersigned in New York on 18 April 1972.

For the United Nations Fund
for Population Activities:

[Signed]

RAFAEL M. SALAS
Executive Director

For the Government
of the Republic of Indonesia:

[Signed]

Ch. ANWAR SANI
Ambassador Extraordinary
and Plenipotentiary

APPENDIX I

The Project,¹ to be carried out under the responsibility of the National Family Planning Coordinating Board, through the Project Implementation Unit, forms a part of, and is designed to support, the family planning programme of the Government. Specifically, the Project consists of the following parts:

- Part A, the construction, equipping, furnishing, and staffing of the following training facilities:
 1. Ten new schools to graduate a total of about 50 nurse-midwives and about 500 auxiliary-nurse-midwives annually; and
 2. Six provincial training centres each for about 50 people, and ten sub-training centres, each for about 30 people, to provide in-service family planning training for personnel working in family planning;
- Part B, the construction, equipping, furnishing and staffing of the following facilities to provide expanded opportunities for family planning services:
 1. About 250 rural maternal and child health and family planning centres, ranging in size from about 100 m² to about 400 m²; and
 2. About 30 urban maternal and child health and family planning centres, ranging in size from about 400 m² to about 500 m²;
- Part C, the construction, equipping, furnishing, and staffing for a demonstration field post-partum programme in East Java, of about 40 such small rural maternal and child health and family planning centres in a region to be selected in consultation with the Association;
- Part D, the construction, equipping, and furnishing of:
 1. A national headquarters building in Djakarta for the National Family Planning Coordinating Board, for a total staff of about 125; and
 2. Six provincial headquarters buildings for the National Family Planning Coordinating Board, each for a total staff of about 40, at Surabaya, Semarang, Djogjakarta, Djakarta, Dempasar and Bandung;
- Part E, the procurement of equipment and its utilization for the improvement of facilities for evaluation, demographic training, and family planning research at:
 1. National Family Planning Coordinating Board's national and provincial headquarters;
 2. Institute of Demography, Djakarta; and
 3. Population Studies Centre, Institute of Economic and Social Research, Djakarta;
- Part F, the procurement of vehicles and spare parts for personnel engaged in family planning activities, and of maintenance shop equipment;

¹ See p. 129 of this volume.

- Part G, the procurement and operation of mobile information units and other equipment to improve family planning communications media, techniques and services;
- Part H, the establishment and maintenance in about ninety hospitals to be selected with the approval of the Association of hospital post-partum programmes, to provide family planning information, education, and services during and after pregnancy;
- Part I, employment of about 8,600 additional family planning field workers (including supervisory staff) to improve motivation for family planning;
- Part J, preparation of curricula and other programmes for the introduction on a national scale of education in the field of population;
- Part K, the carrying out of such studies as the Government and the Association shall agree to be necessary for the proper planning, carrying out and evaluation of results, of the Project and of the population programme of the Government and the training of personnel for such purposes;
- Part L, the establishment and operation of an adequate system of procurement and distribution of supplies necessary to implement the family planning programme of the Government at the clinic and field operational level.

APPENDIX II

The table below sets forth the categories of items to be financed out of the proceeds of the UNFPA Grant and the allocation of amounts of the UNFPA Grant to each category:

	<i>Amount of the Grant allocated (expressed in dollar equivalent)</i>
I. Civil works	4,550,000
II. Furniture and equipment	1,150,000
III. Vehicles	1,300,000
IV. Services of consultants and other experts; overseas training	1,800,000
V. Research and surveys	950,000
VI. Salaries of staff and maintenance and other operating costs of facilities, equipment and vehicles	1,200,000
VII. Unallocated	<u>2,250,000</u>
TOTAL	13,200,000

The above allocation is subject to modification from time to time as provided for in Schedule I to the Development Credit Agreement between the Government and the Association.